

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Statewide**

Statewide	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,335,774,433	\$3,299,833,852	\$3,240,906,149	\$3,223,927,381	-1%	-1%
Group Health Insurance (222)	\$575,824,555	\$565,981,983	\$558,272,917	\$536,550,174	-2%	-4%
Noncertified Salaries (120)	\$400,589,587	\$406,382,151	\$417,720,250	\$418,984,122	1%	0%
Social Security-Certified Employee Retirement (212)	\$242,100,425	\$238,081,997	\$232,726,550	\$231,069,296	-1%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$175,419,178	\$186,714,003	\$210,186,286	\$204,665,187	4%	-3%
Textbooks (630)	\$68,008,204	\$126,829,430	\$79,194,019	\$96,136,581	9%	21%
Operational Supplies (611)	\$85,524,733	\$89,589,312	\$82,801,218	\$78,185,875	-2%	-6%
Transfer Tuition to Other School Corporations Within the State (561)	\$69,640,271	\$73,579,498	\$68,341,558	\$71,342,975	1%	4%
Computer Hardware (741)	\$40,123,255	\$46,247,975	\$45,858,669	\$52,994,577	7%	16%
Other Purchased Professional and Technical Services (319)	\$44,153,453	\$46,549,995	\$42,647,614	\$49,396,638	3%	16%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$60,851,581	\$58,111,271	\$56,709,314	\$49,192,821	-5%	-13%
Other Employee Benefits (241 to 290)	\$53,961,012	\$48,799,059	\$46,383,491	\$46,485,314	-4%	0%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$42,793,259	\$43,470,311	\$39,141,227	\$42,686,416	0%	9%
Purchased Professional and Technical Instruction Services (311)	\$40,108,602	\$42,943,810	\$41,577,878	\$37,957,629	-1%	-9%
Public Employees Retirement Fund (214)	\$27,593,618	\$30,838,442	\$35,737,349	\$37,809,993	8%	6%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$39,301,865	\$37,629,902	\$35,215,338	\$36,003,089	-2%	2%
Social Security-Noncertified Employee Retirement (211)	\$35,167,840	\$34,867,115	\$35,712,301	\$35,011,212	0%	-2%
Pre-2008 object code - temporary salaries (header) (130)	\$39,528,185	\$38,925,025	\$35,909,540	\$34,616,288	-3%	-4%
Severance/Early Retirement Pay (213)	\$47,637,447	\$38,988,731	\$34,086,143	\$33,403,678	-8%	-2%
Licensed Employees Temporary Salaries (135)	\$29,956,701	\$34,028,594	\$34,405,140	\$31,509,712	1%	-8%
Equipment (730)	\$29,891,159	\$40,876,612	\$26,244,659	\$30,018,775	0%	14%
Transfer Tuition - Other (569)	\$23,913,722	\$23,274,864	\$25,614,588	\$26,228,211	2%	2%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$27,339,303	\$27,106,591	\$24,505,889	\$25,152,013	-2%	3%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$20,976,863	\$20,851,400	\$21,136,297	\$22,510,286	2%	7%
Other General Supplies (615, 660 to 689)	\$21,206,187	\$24,099,707	\$21,598,120	\$21,839,576	1%	1%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$24,317,745	\$21,317,636	\$18,756,968	\$18,815,565	-6%	0%
Group Life Insurance (221)	\$25,413,242	\$14,930,060	\$12,052,410	\$17,322,361	-9%	44%
Miscellaneous Objects (876 to 899)	\$16,577,749	\$19,551,787	\$18,794,270	\$16,044,165	-1%	-15%
Stipends (131)	\$0	\$3,066,772	\$5,744,529	\$14,044,712	N/A	144%
Travel (580)	\$13,736,321	\$13,916,570	\$13,428,244	\$13,377,429	-1%	0%
Other Technology Hardware (746)	\$7,880,362	\$8,841,953	\$10,140,228	\$13,326,044	14%	31%
Nonlicensed Employees Temporary Salaries (136)	\$10,629,006	\$10,620,126	\$12,030,732	\$11,744,948	3%	-2%

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Purchased Professional and Technical Pupil Services (313)	\$12,360,708	\$12,484,866	\$12,081,195	\$11,400,357	-2%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$7,797,843	\$9,151,314	\$12,898,580	\$10,093,395	7%	-22%
Workers Compensation Insurance (225)	\$8,711,995	\$9,288,120	\$8,930,570	\$9,947,707	3%	11%

Statewide	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Connectivity (744)	\$6,806,946	\$7,893,302	\$8,745,195	\$9,941,758	10%	14%
Library Books (640)	\$7,875,978	\$7,603,896	\$8,105,551	\$7,415,544	-1%	-9%
Other Purchased Services (593)	\$5,156,721	\$7,219,100	\$8,806,803	\$6,350,191	5%	-28%
Dues and Fees (810)	\$6,173,209	\$6,392,353	\$5,315,222	\$6,292,034	0%	18%
Purchased Professional and Technical Staff Services (314)	\$9,530,866	\$7,652,030	\$6,367,368	\$4,450,963	-17%	-30%
Purchased Property Services; Rentals (440)	\$1,631,680	\$1,877,970	\$1,909,766	\$3,110,997	18%	63%
Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$1,192,500	\$2,807,022	\$2,626,055	N/A	-6%
Technology Related Professional Development (748)	\$2,205,376	\$2,399,590	\$3,208,709	\$2,609,550	4%	-19%
Transfer Tuition to Charter Schools (566)	\$5,328,088	\$2,591,036	\$2,667,047	\$2,522,788	-17%	-5%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$3,370,991	\$2,450,230	N/A	-27%
Group Accident Insurance (223)	\$3,401,593	\$3,544,981	\$3,191,565	\$2,342,349	-9%	-27%
Unemployment compensation (230)	\$6,829,046	\$5,540,885	\$3,655,273	\$2,339,580	-23%	-36%
Terminal Leave (125)	\$0	\$0	\$1,583,630	\$2,315,933	N/A	46%
Transfer Tuition to Other School Corporations Outside the State (562)	\$84,234	\$1,024,362	\$1,418,202	\$1,635,853	110%	15%
Wireless Equipment (743)	\$798,767	\$2,097,295	\$3,039,457	\$1,592,226	19%	-48%
Purchased Services; Student Transportation Services (510)	\$2,231,865	\$2,496,780	\$1,621,150	\$1,532,050	-9%	-5%
Telecommunications Equipment (745)	\$1,738,530	\$1,776,050	\$1,376,757	\$1,377,155	-6%	0%
Periodicals (650)	\$1,050,903	\$1,112,851	\$1,226,319	\$1,211,280	4%	-1%
Food Purchases (614)	\$822,167	\$669,193	\$640,943	\$1,107,889	8%	73%
Transfer Tuition to Private Sources (563)	\$1,118,296	\$1,437,042	\$1,201,111	\$1,103,771	0%	-8%
Telephone (531)	\$772,538	\$825,182	\$873,823	\$991,087	6%	13%
Purchased Property Services; Construction Services (450)	\$451,308	\$160,594	\$371,710	\$908,848	19%	145%
Invalid Object Code (691 to 698)	\$497,526	\$785,794	\$296,562	\$827,973	14%	179%
Board Members Compensation (115)	\$738,845	\$858,585	\$816,725	\$686,774	-2%	-16%
Printing and Binding (550)	\$457,740	\$729,497	\$592,972	\$672,423	10%	13%
Overtime Salaries (140)	\$2,442,939	\$758,786	\$610,545	\$640,230	-28%	5%
Postage and Postage Machine Rental (532)	\$808,659	\$718,234	\$847,949	\$602,638	-7%	-29%
Public Employees Retirement Fund - optional contributions (217)	\$453,719	\$527,816	\$465,474	\$517,608	3%	11%
Pre-2008 object code - Other Employee Benefits (240)	\$1,389,575	\$1,383,307	\$551,236	\$427,486	-26%	-22%
Purchased Professional and Technical Statistical Services (317)	\$601,847	\$676,289	\$696,668	\$417,996	-9%	-40%
Tires and Repairs (612)	\$322,396	\$392,429	\$359,291	\$374,598	4%	4%

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Awards (875)	\$317,797	\$337,357	\$267,221	\$358,951	3%	34%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$514,209	\$426,507	\$396,983	\$342,647	-10%	-14%
Buildings (720)	\$488,822	\$298,794	\$389,770	\$334,787	-9%	-14%
Purchased Professional and Technnical Data Processing Services (316)	\$252,574	\$268,357	\$531,042	\$316,470	6%	-40%
Purchased Property Services; Cleaning Services (420)	\$113,449	\$377,004	\$259,143	\$316,285	29%	22%

Statewide	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
chased From Another School Corporation or Educational Service Agency Outside the State (592)	\$13,010	\$118,957	\$233,513	\$284,604	116%	22%
Distance Learning Equipment (742)	\$212,010	\$743,488	\$333,321	\$210,214	0%	-37%
Purchased Professional and Technical Board of Education Services (318)	\$472,464	\$447,452	\$407,198	\$203,806	-19%	-50%
Improvements Other Than Buildings (715)	\$419,955	\$250,285	\$172,218	\$191,154	-18%	11%
Other purchased property services (490 to 499)	\$308,408	\$257,183	\$340,859	\$183,088	-12%	-46%
Vehicles (731)	\$26,310	\$55,431	\$11,515	\$181,691	62%	> 500%
Transfer Tuition to Educational Service Agencies Outside the State (565)	\$301,785	\$227,596	\$121,623	\$180,936	-12%	49%
Advertising (540)	\$106,319	\$151,909	\$184,901	\$150,791	9%	-18%
Bank Service Charges (871)	\$79,390	\$130,113	\$123,047	\$146,577	17%	19%
Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$3,207,957	\$864,032	\$88,987	\$117,159	-56%	32%
Teacher Retirement Fund - Optional Contributions (218)	\$376,881	\$267,227	\$244,894	\$95,344	-29%	-61%
Land and Easements (710)	\$137,600	\$201,116	\$19,131	\$87,966	-11%	360%
Other Public or Private Utility Services (419)	\$15,953	\$16,034	\$163,621	\$63,836	41%	-61%
Other Communication Services (533 to 539)	\$105,462	\$142,831	\$247,239	\$59,500	-13%	-76%
Gasoline and Lubricants (613)	\$95,951	\$97,345	\$180,804	\$56,484	-12%	-69%
Meals Provided (235)	\$2,349	\$3,518	\$510	\$43,843	108%	> 500%
Interest on Bonds or Notes (832)	\$44,850	\$96	\$31,795	\$38,856	-4%	22%
Redemption of Principal (831)	\$157,571	\$5,000	\$213,858	\$32,305	-33%	-85%
Light and Power - Other than Heating and Cooling (625)	\$32,772	\$40,067	\$37,247	\$25,919	-6%	-30%
Utility Services Water and Sewage (411)	\$17,782	\$19,031	\$36,927	\$18,566	1%	-50%
Heating and Cooling for Buildings - Electricity (621)	\$15,604	\$11,478	\$66,857	\$13,685	-3%	-80%
Heating and Cooling for Buildings - Gas (622)	\$55,375	\$35,384	\$48,435	\$9,366	-36%	-81%
Late Payments (872)	\$1,040	\$400	\$2,928	\$9,329	73%	219%
Official Bond Premiums (525)	\$15,317	\$6,362	\$10,459	\$6,871	-18%	-34%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$52,492	\$16,165	\$10,739	\$6,266	-41%	-42%
Seldom or Non-Recurring Purchases (873)	\$57,675	\$84,574	\$32,128	\$4,135	-48%	-87%
Judgments Against the School Corporation (820)	\$6,000	\$0	\$5,000	\$2,500	-20%	-50%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$38	\$2,216	N/A	> 500%
Gas - Other than Heating and Cooling (626)	\$0	\$2,124	\$369	\$1,744	N/A	372%

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Stipends (219)	\$7,068	\$0	\$0	\$0	-100%	N/A
Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$66,350	-\$200	\$86,717	\$0	-100%	-100%
Utility Services Removal of Refuse and Garbage (412)	\$612	\$628	\$15,640	\$0	-100%	-100%
Seldom or Non-Recurring Fines (825)	\$0	\$0	\$282	\$0	N/A	-100%
Subawards/Subgrants > \$25,000 - To Non Governmental Units (941)	\$0	\$0	\$20,114	-\$3,930	N/A	-120%
Student Academic Achievement Total	\$5,784,630,928	\$5,826,012,211	\$5,699,568,340	\$5,685,284,319	0%	0%

Statewide	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Student Instructional Support						
Certified Salaries (110)	\$452,228,093	\$457,828,437	\$460,831,676	\$466,723,071	1%	1%
Noncertified Salaries (120)	\$180,100,129	\$183,239,501	\$185,077,886	\$188,679,440	1%	2%
Group Health Insurance (222)	\$95,835,633	\$97,904,883	\$98,190,200	\$96,604,082	0%	-2%
Social Security-Certified Employee Retirement (212)	\$32,087,377	\$32,364,664	\$32,569,550	\$32,976,635	1%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$25,242,853	\$27,063,768	\$30,886,325	\$30,360,251	5%	-2%
Public Employees Retirement Fund (214)	\$14,644,429	\$16,310,003	\$18,995,208	\$19,677,649	8%	4%
Other Purchased Professional and Technical Services (319)	\$8,931,789	\$8,438,505	\$13,807,000	\$15,794,438	15%	14%
Social Security-Noncertified Employee Retirement (211)	\$12,832,347	\$13,140,879	\$13,369,745	\$13,540,014	1%	1%
Other Employee Benefits (241 to 290)	\$7,246,366	\$6,696,282	\$7,365,861	\$8,627,786	4%	17%
Operational Supplies (611)	\$8,811,180	\$8,921,565	\$9,402,377	\$8,484,639	-1%	-10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$7,649,542	\$7,185,383	\$7,113,373	\$6,547,609	-4%	-8%
Purchased Professional and Technical Pupil Services (313)	\$6,548,776	\$6,344,748	\$6,443,444	\$5,689,014	-3%	-12%
Severance/Early Retirement Pay (213)	\$4,593,670	\$4,085,650	\$4,691,448	\$4,308,619	-2%	-8%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$4,101,829	\$3,933,462	\$3,739,848	\$3,809,019	-2%	2%
Equipment (730)	\$1,754,864	\$2,403,485	\$2,035,183	\$3,355,913	18%	65%
Group Life Insurance (221)	\$4,565,973	\$2,486,351	\$2,330,116	\$3,319,593	-8%	42%
Travel (580)	\$2,559,205	\$2,714,963	\$2,913,155	\$2,997,463	4%	3%
Purchased Professional and Technical Instruction Services (311)	\$1,062,058	\$1,240,261	\$2,093,608	\$2,984,540	29%	43%
Licensed Employees Temporary Salaries (135)	\$2,229,686	\$2,268,659	\$2,732,076	\$2,473,947	3%	-9%
Nonlicensed Employees Temporary Salaries (136)	\$511,106	\$502,603	\$1,661,941	\$2,201,361	44%	32%
Board Members Compensation (115)	\$1,961,947	\$1,962,435	\$2,021,323	\$1,993,442	0%	-1%
Purchased Professional and Technical Staff Services (314)	\$1,302,533	\$1,788,462	\$1,360,112	\$1,874,341	10%	38%
Workers Compensation Insurance (225)	\$977,621	\$1,252,160	\$1,152,607	\$1,351,167	8%	17%
Telephone (531)	\$1,106,175	\$1,408,485	\$1,244,981	\$1,243,852	3%	0%
Postage and Postage Machine Rental (532)	\$943,198	\$1,003,982	\$1,027,480	\$1,119,572	4%	9%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,107,670	\$1,235,372	\$863,402	\$954,056	-4%	10%

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Miscellaneous Objects (876 to 899)	\$609,263	\$344,912	\$346,598	\$867,308	9%	150%
Stipends (131)	\$0	\$125,474	\$203,480	\$844,275	N/A	315%
Other Purchased Services (593)	\$632,424	\$682,139	\$656,643	\$832,832	7%	27%
Dues and Fees (810)	\$1,086,857	\$778,775	\$897,913	\$790,496	-8%	-12%
Teacher Retirement Fund - Optional Contributions (218)	\$43,266	\$20,989	\$8,649	\$713,297	102%	> 500%
Other General Supplies (615, 660 to 689)	\$478,876	\$613,967	\$619,992	\$646,955	8%	4%
Pre-2008 object code - temporary salaries (header) (130)	\$1,384,561	\$1,444,633	\$1,038,405	\$583,117	-19%	-44%
Printing and Binding (550)	\$400,358	\$393,978	\$432,603	\$440,376	2%	2%
Group Accident Insurance (223)	\$568,023	\$618,897	\$561,436	\$425,563	-7%	-24%

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are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$188,536	\$315,290	\$256,715	\$398,260	21%	55%
Purchased Property Services; Repairs and Maintenance Services (430)	\$278,198	\$302,932	\$1,033,605	\$386,914	9%	-63%
Computer Hardware (741)	\$315,547	\$647,302	\$415,705	\$343,114	2%	-17%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$225	\$225	\$43,743	\$330,046	> 500%	> 500%
Unemployment compensation (230)	\$613,667	\$558,841	\$388,708	\$321,247	-15%	-17%
Terminal Leave (125)	\$0	\$0	\$213,167	\$303,795	N/A	43%
Purchased Property Services; Rentals (440)	\$350,856	\$207,039	\$298,220	\$295,871	-4%	-1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$77,661	\$236,832	\$245,825	\$243,170	33%	-1%
Purchased Services; Student Transportation Services (510)	\$154,372	\$146,751	\$125,237	\$214,257	9%	71%
Public Employees Retirement Fund - optional contributions (217)	\$186,023	\$186,552	\$144,320	\$177,954	-1%	23%
Overtime Salaries (140)	\$103,313	\$103,851	\$110,141	\$164,385	12%	49%
Purchased Professional and Technical Statistical Services (317)	\$137,635	\$150,512	\$175,178	\$130,390	-1%	-26%
Purchased Professional and Technical Data Processing Services (316)	\$101,483	\$188,889	\$141,145	\$128,814	6%	-9%
Other Communication Services (533 to 539)	\$35,767	\$15,829	\$30,713	\$79,684	22%	159%
Pre-2008 object code - Other Employee Benefits (240)	\$253,890	\$201,969	\$58,027	\$68,981	-28%	19%
Advertising (540)	\$35,728	\$32,711	\$57,369	\$59,774	14%	4%
Textbooks (630)	\$21,694	\$15,959	\$214,065	\$58,841	28%	-73%
Purchased Professional and Technical Board of Education Services (318)	\$67,033	\$81,424	\$63,186	\$55,377	-5%	-12%
Other purchased property services (490 to 499)	\$16,096	\$22,890	\$21,507	\$42,394	27%	97%
Food Purchases (614)	\$32,532	\$44,186	\$42,966	\$41,186	6%	-4%
Awards (875)	\$3,187	\$13,776	\$11,154	\$35,530	83%	219%
Utility Services Removal of Refuse and Garbage (412)	\$31,449	\$46,785	\$44,616	\$31,043	0%	-30%
Technology Related Professional Development (748)	\$107,050	\$79,225	\$83,650	\$30,571	-27%	-63%
Library Books (640)	\$2,430	\$2,562	\$5,778	\$26,190	81%	353%

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Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$0	\$402,331	\$21,282	N/A	-95%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$106,363	\$20,706	N/A	-81%
Official Bond Premiums (525)	\$17,239	\$16,029	\$17,648	\$15,486	-3%	-12%
Other Public or Private Utility Services (419)	\$30,119	\$19,611	\$9,900	\$14,607	-17%	48%
Purchased Property Services; Cleaning Services (420)	\$1,410	\$713	\$13,146	\$11,620	69%	-12%
Meals Provided (235)	\$1,992	\$4,730	\$2,109	\$10,719	52%	408%
Other Technology Hardware (746)	\$45,055	\$83,689	\$68,421	\$10,529	-30%	-85%
Gasoline and Lubricants (613)	\$8,883	\$10,820	\$11,405	\$9,612	2%	-16%
Seldom or Non-Recurring Purchases (873)	\$13,699	\$8,053	\$12,101	\$8,988	-10%	-26%
Periodicals (650)	\$10,382	\$6,687	\$3,562	\$8,043	-6%	126%
Improvements Other Than Buildings (715)	\$1,736	\$322,231	\$877	\$6,596	40%	> 500%
Light and Power - Other than Heating and Cooling (625)	\$0	\$0	\$6,212	\$6,266	N/A	1%

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	Statewide	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Wireless Equipment (743)		\$2,075	\$0	\$1,271	\$5,828	29%	358%
Connectivity (744)		\$4,537	\$2,205	\$2,832	\$3,236	-8%	14%
Heating and Cooling for Buildings - Gas (622)		\$3,051	\$1,368	\$5,373	\$2,788	-2%	-48%
Bank Service Charges (871)		\$720	\$4,387	\$4,897	\$2,674	39%	-45%
Purchased Property Services; Construction Services (450)		\$1,945	\$1,735	\$993	\$1,775	-2%	79%
Utility Services Water and Sewage (411)		\$808	\$1,082	\$952	\$1,607	19%	69%
Buildings (720)		\$3,970	\$65,211	\$20,003	\$1,492	-22%	-93%
Telecommunications Equipment (745)		\$349	\$0	\$17,037	\$1,245	37%	-93%
Vehicles (731)		\$0	\$18,370	\$139	\$20	N/A	-86%
Heating and Cooling for Buildings - Electricity (621)		\$0	\$0	\$12,481	\$0	N/A	-100%
Subawards/Subgrants > \$25,000 - To Non Governmental Units (941)		\$0	\$0	\$145,599	\$0	N/A	-100%
Land and Easements (710)		\$0	\$0	\$2,000	\$0	N/A	-100%
Contributions and Donations to Outside Organizations (570)		\$0	\$0	\$110	\$0	N/A	-100%
Redemption of Principal (831)		\$283	\$0	\$0	\$0	-100%	N/A
Judgments Against the School Corporation (820)		\$170,232	\$68,951	\$0	\$0	-100%	N/A
Student Instructional Support Total		\$889,572,533	\$902,986,917	\$923,778,148	\$937,968,628	1%	2%
Overhead and Operational							
Noncertified Salaries (120)		\$786,452,346	\$791,347,443	\$782,533,646	\$786,632,968	0%	1%
Group Health Insurance (222)		\$220,615,928	\$222,191,177	\$200,413,654	\$190,249,895	-4%	-5%
Food Purchases (614)		\$163,768,368	\$179,371,407	\$183,693,727	\$183,414,367	3%	0%
Light and Power - Other than Heating and Cooling (625)		\$132,600,537	\$137,809,620	\$136,252,910	\$140,912,813	2%	3%

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Purchased Property Services; Repairs and Maintenance Services (430)	\$115,011,170	\$118,787,677	\$121,824,068	\$126,625,112	2%	4%
Operational Supplies (611)	\$102,885,445	\$103,031,527	\$106,162,163	\$106,475,363	1%	0%
Purchased Services; Student Transportation Services (510)	\$98,354,114	\$105,382,428	\$104,519,501	\$102,171,282	1%	-2%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$71,354,935	\$77,481,696	\$76,951,780	\$83,889,639	4%	9%
Public Employees Retirement Fund (214)	\$62,491,838	\$68,156,354	\$78,484,420	\$81,203,837	7%	3%
Certified Salaries (110)	\$80,754,110	\$80,524,514	\$76,944,204	\$77,890,948	-1%	1%
Other Purchased Professional and Technical Services (319)	\$56,378,274	\$63,668,664	\$74,800,439	\$75,192,283	7%	1%
Gasoline and Lubricants (613)	\$57,896,451	\$67,139,635	\$68,570,564	\$67,810,318	4%	-1%
Heating and Cooling for Buildings - Gas (622)	\$64,623,300	\$51,218,131	\$55,145,418	\$64,378,608	0%	17%
Heating and Cooling for Buildings - Electricity (621)	\$53,553,741	\$52,733,836	\$58,766,167	\$61,129,691	3%	4%
Social Security-Noncertified Employee Retirement (211)	\$58,291,764	\$58,477,904	\$57,480,466	\$58,011,386	0%	1%
Vehicles (731)	\$58,165,688	\$58,268,884	\$52,948,404	\$50,427,249	-4%	-5%
Equipment (730)	\$27,484,152	\$33,214,641	\$32,643,183	\$33,928,418	5%	4%
Workers Compensation Insurance (225)	\$27,561,238	\$29,169,870	\$29,016,825	\$31,032,376	3%	7%

Statewide	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Other General Supplies (615, 660 to 689)	\$31,710,907	\$29,660,653	\$29,156,869	\$30,907,828	-1%	6%
Utility Services Water and Sewage (411)	\$24,554,417	\$26,372,246	\$26,859,554	\$28,040,095	3%	4%
Other Employee Benefits (241 to 290)	\$18,939,330	\$19,070,419	\$17,507,783	\$17,767,123	-2%	1%
Telephone (531)	\$15,840,254	\$15,228,588	\$14,793,790	\$15,200,037	-1%	3%
Severance/Early Retirement Pay (213)	\$23,699,564	\$21,286,580	\$17,467,583	\$14,181,025	-12%	-19%
Computer Hardware (741)	\$12,316,953	\$11,561,881	\$9,927,117	\$12,768,732	1%	29%
Social Security-Certified Employee Retirement (212)	\$13,017,413	\$12,504,640	\$11,904,726	\$11,808,210	-2%	-1%
Miscellaneous Objects (876 to 899)	\$22,617,066	\$23,335,583	\$16,588,420	\$11,188,779	-16%	-33%
Nonlicensed Employees Temporary Salaries (136)	\$6,464,938	\$6,628,717	\$8,537,615	\$9,386,189	10%	10%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$7,966,638	\$7,910,974	\$8,367,351	\$9,287,394	4%	11%
Purchased Professional and Technical Board of Education Services (318)	\$9,962,426	\$9,566,045	\$8,942,528	\$9,052,772	-2%	1%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$11,627,345	\$9,010,301	N/A	-23%
Purchased Property Services; Cleaning Services (420)	\$4,452,129	\$5,495,422	\$8,253,208	\$8,612,313	18%	4%
Pre-2008 object code - temporary salaries (header) (130)	\$10,014,856	\$9,549,542	\$8,132,434	\$8,210,105	-5%	1%
Group Life Insurance (221)	\$8,807,209	\$5,081,939	\$4,144,061	\$7,564,464	-4%	83%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,237,374	\$7,737,410	\$7,913,915	\$7,394,771	-3%	-7%
Utility Services Removal of Refuse and Garbage (412)	\$6,690,297	\$6,634,858	\$6,557,819	\$6,958,293	1%	6%
Overtime Salaries (140)	\$7,116,173	\$6,441,833	\$6,040,071	\$6,718,841	-1%	11%
Other Public or Private Utility Services (419)	\$7,396,551	\$6,871,057	\$6,718,586	\$6,686,965	-2%	0%

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Dues and Fees (810)	\$5,782,267	\$5,896,124	\$6,566,239	\$6,670,045	4%	2%
Purchased Professional and Technical Staff Services (314)	\$5,059,831	\$4,696,077	\$5,964,485	\$6,477,021	6%	9%
Other purchased property services (490 to 499)	\$4,932,531	\$5,165,844	\$5,488,294	\$6,252,961	6%	14%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$7,192,498	\$6,519,794	\$5,826,084	\$5,863,580	-5%	1%
Travel (580)	\$5,474,096	\$6,079,827	\$6,534,363	\$5,729,740	1%	-12%
Tires and Repairs (612)	\$4,822,506	\$5,243,445	\$5,682,644	\$5,554,603	4%	-2%
Other Purchased Services (593)	\$3,161,842	\$2,413,386	\$4,807,786	\$5,318,674	14%	11%
Purchased Property Services; Construction Services (450)	\$10,032,147	\$4,859,384	\$3,217,639	\$4,819,722	-17%	50%
Board Members Compensation (115)	\$4,490,671	\$4,288,629	\$4,411,605	\$4,498,998	0%	2%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$4,816,971	\$3,053,422	\$3,354,805	\$3,260,421	-9%	-3%
Purchased Property Services; Rentals (440)	\$3,530,510	\$2,938,758	\$2,770,066	\$3,005,308	-4%	8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,518,715	\$3,319,125	\$2,894,553	\$2,873,490	-5%	-1%
Terminal Leave (125)	\$0	\$0	\$2,956,755	\$2,703,280	N/A	-9%
Advertising (540)	\$2,563,859	\$1,786,567	\$2,274,744	\$2,480,906	-1%	9%
Unemployment compensation (230)	\$9,205,562	\$6,243,002	\$3,536,251	\$2,261,037	-30%	-36%
Purchased Professional and Technical Pupil Services (313)	\$2,284,460	\$2,390,949	\$2,084,038	\$2,023,543	-3%	-3%
Connectivity (744)	\$2,460,567	\$1,989,255	\$2,465,332	\$1,973,266	-5%	-20%

Statewide	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Gas - Other than Heating and Cooling (626)	\$1,691,007	\$1,439,254	\$1,313,029	\$1,943,869	4%	48%
Postage and Postage Machine Rental (532)	\$2,201,883	\$2,154,415	\$1,965,747	\$1,914,151	-3%	-3%
Textbooks (630)	\$844,913	\$1,617,030	\$1,537,659	\$1,647,414	18%	7%
Printing and Binding (550)	\$1,578,472	\$1,665,828	\$1,624,444	\$1,608,945	0%	-1%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$1,556,037	\$1,690,954	\$1,651,402	\$1,603,899	1%	-3%
Awards (875)	\$1,913,842	\$1,492,187	\$1,443,482	\$1,565,920	-5%	8%
Purchased Professional and Technical Data Processing Services (316)	\$679,608	\$1,043,825	\$1,449,042	\$1,481,539	22%	2%
Bank Service Charges (871)	\$1,080,831	\$1,389,412	\$1,488,394	\$1,419,029	7%	-5%
Buildings (720)	\$1,075,738	\$666,989	\$852,969	\$1,417,875	7%	66%
Purchased Professional and Technical Instruction Services (311)	\$1,275,425	\$847,484	\$1,124,777	\$1,334,501	1%	19%
Stipends (131)	\$0	\$425,281	\$397,486	\$1,320,301	N/A	232%
Other Technology Hardware (746)	\$1,463,919	\$1,224,789	\$1,241,303	\$1,289,358	-3%	4%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$2,199,567	\$1,848,040	\$1,529,392	\$1,124,708	-15%	-26%
Student Transportation Purchased From Another School Corporation Outside The State (512)	\$728,178	\$898,952	\$920,687	\$1,040,363	9%	13%
Other Communication Services (533 to 539)	\$812,092	\$986,091	\$944,391	\$954,397	4%	1%
Heating and Cooling for Buildings - Fuel Oil (623)	\$985,743	\$943,813	\$1,020,651	\$892,336	-2%	-13%
Wireless Equipment (743)	\$395,643	\$500,833	\$940,383	\$822,978	20%	-12%

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Licensed Employees Temporary Salaries (135)	\$1,488,356	\$943,368	\$628,473	\$790,725	-15%	26%
Telecommunications Equipment (745)	\$773,018	\$570,502	\$418,965	\$770,071	0%	84%
Improvements Other Than Buildings (715)	\$804,600	\$854,566	\$823,977	\$749,608	-2%	-9%
Official Bond Premiums (525)	\$461,898	\$870,023	\$881,676	\$707,327	11%	-20%
Purchased Professional and Technical Statistical Services (317)	\$711,881	\$822,978	\$723,187	\$630,959	-3%	-13%
Group Accident Insurance (223)	\$935,333	\$1,091,797	\$1,055,527	\$629,670	-9%	-40%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$307,116	\$1,245,248	\$555,503	\$544,310	15%	-2%
Technology Related Professional Development (748)	\$376,230	\$430,031	\$513,855	\$418,994	3%	-18%
Public Employees Retirement Fund - optional contributions (217)	\$763,583	\$621,628	\$393,192	\$376,102	-16%	-4%
Judgments Against the School Corporation (820)	\$1,102,448	\$445,476	\$526,842	\$336,516	-26%	-36%
Transfer Tuition to Other School Corporations Within the State (561)	\$262,468	\$376,155	\$171,854	\$204,345	-6%	19%
Invalid Object Code (691 to 698)	\$343,414	\$155,317	\$929,246	\$162,795	-17%	-82%
Pre-2008 object code - Other Employee Benefits (240)	\$308,468	\$266,960	\$255,011	\$154,755	-16%	-39%
Teacher Retirement Fund - Optional Contributions (218)	\$155,217	\$135,362	\$133,456	\$119,064	-6%	-11%
Seldom or Non-Recurring Purchases (873)	\$179,155	\$3,457,289	\$213,008	\$117,986	-10%	-45%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$0	\$0	\$0	\$90,194	N/A	N/A
Redemption of Principal (831)	\$6,397	\$181,843	\$462,921	\$89,125	93%	-81%
Periodicals (650)	\$70,760	\$63,411	\$68,609	\$75,652	2%	10%
Late Payments (872)	\$23,638	\$11,384	\$23,465	\$50,537	21%	115%

Statewide	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Library Books (640)	\$35,798	\$16,889	\$30,849	\$31,619	-3%	2%
Land and Easements (710)	\$8,047	\$18,638	\$16,523	\$14,986	17%	-9%
Meals Provided (235)	\$3,264	\$6,356	\$12,528	\$14,096	44%	13%
Distance Learning Equipment (742)	\$20,792	\$36,717	\$38,701	\$13,621	-10%	-65%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$6,934	\$9,934	N/A	43%
Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$7,294	\$21,419	\$22,838	\$9,636	7%	-58%
Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$3,636	\$5,095	\$2,974	\$4,292	4%	44%
Investments (920)	\$723	\$1,174	\$2,173	\$4,283	56%	97%
Seldom or Non-Recurring Fines (825)	\$0	\$0	\$5,317	\$3,524	N/A	-34%
Interest on Bonds or Notes (832)	\$22,422	\$10,493	\$8,792	\$2,204	-44%	-75%
Transfer Tuition - Other (569)	\$15,148	\$407	\$694	\$1,141	-48%	64%
Transfer Tuition to Private Sources (563)	\$0	\$0	\$0	\$413	N/A	N/A
Transfer Tuition to Charter Schools (566)	\$12,402	\$10,339	\$2,607	\$0	-100%	-100%
Subawards/Subgrants > \$25,000 - To Non Governmental Units (941)	\$0	\$0	\$80,008	\$0	N/A	-100%
Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$0	\$22,567	\$0	N/A	-100%

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Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$20,000	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$2,587,083,332	\$2,629,303,428	\$2,627,905,510	\$2,654,397,460	1%	1%
Nonoperational						
Redemption of Principal (831)	\$754,404,763	\$794,817,484	\$831,039,421	\$859,561,592	3%	3%
Interest on Bonds or Notes (832)	\$339,420,913	\$347,357,643	\$333,690,364	\$327,445,314	-1%	-2%
Purchased Property Services; Construction Services (450)	\$258,501,834	\$264,744,559	\$254,582,702	\$259,098,442	0%	2%
Buildings (720)	\$201,505,694	\$240,618,870	\$212,145,884	\$213,376,955	1%	1%
Equipment (730)	\$92,153,909	\$88,608,178	\$81,331,632	\$81,733,392	-3%	0%
Purchased Property Services; Rentals (440)	\$55,515,412	\$59,204,221	\$65,039,027	\$57,092,517	1%	-12%
Noncertified Salaries (120)	\$53,523,615	\$54,299,947	\$53,222,009	\$53,331,122	0%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$46,276,628	\$52,193,018	\$48,836,881	\$52,282,746	3%	7%
Other Purchased Professional and Technical Services (319)	\$42,215,186	\$45,205,351	\$54,794,308	\$51,331,146	5%	-6%
Certified Salaries (110)	\$41,414,423	\$41,090,932	\$42,460,065	\$43,042,203	1%	1%
Other General Supplies (615, 660 to 689)	\$31,398,693	\$24,124,432	\$43,637,698	\$42,889,337	8%	-2%
Computer Hardware (741)	\$31,495,218	\$32,931,767	\$33,009,544	\$34,044,339	2%	3%
Miscellaneous Objects (876 to 899)	\$36,036,357	\$39,450,131	\$40,858,700	\$33,179,653	-2%	-19%
Improvements Other Than Buildings (715)	\$50,327,150	\$39,196,231	\$35,063,449	\$32,959,074	-10%	-6%
Judgments Against the School Corporation (820)	\$14,204,498	\$14,172,941	\$13,722,519	\$13,514,798	-1%	-2%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$11,295,404	\$13,054,296	\$11,131,532	\$13,324,001	4%	20%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$11,299,584	\$12,155,419	N/A	8%

					4 Year Compound	Increase from
Statewide	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Operational Supplies (611)	\$6,431,760	\$8,001,574	\$8,164,296	\$9,179,292	9%	12%
Group Health Insurance (222)	\$5,907,823	\$6,337,181	\$6,083,279	\$5,638,861	-1%	-7%
Other Technology Hardware (746)	\$4,276,811	\$4,951,286	\$3,819,154	\$5,005,576	4%	31%
Other purchased property services (490 to 499)	\$2,598,583	\$3,275,001	\$2,739,962	\$4,458,361	14%	63%
Official Bond Premiums (525)	\$3,314,244	\$2,824,916	\$4,758,854	\$4,365,856	7%	-8%
Social Security-Noncertified Employee Retirement (211)	\$3,956,352	\$4,059,754	\$4,040,832	\$4,092,778	1%	1%
Pre-2008 object code - temporary salaries (header) (130)	\$4,084,789	\$4,201,667	\$4,213,990	\$3,962,872	-1%	-6%
Connectivity (744)	\$4,020,919	\$4,508,671	\$6,141,791	\$3,637,807	-2%	-41%
Public Employees Retirement Fund (214)	\$2,736,789	\$3,025,920	\$3,370,470	\$3,474,450	6%	3%
Social Security-Certified Employee Retirement (212)	\$3,280,871	\$3,374,313	\$3,250,083	\$3,286,157	0%	1%
Travel (580)	\$2,696,748	\$2,944,993	\$3,176,048	\$2,992,813	3%	-6%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,309,219	\$2,466,307	\$2,840,859	\$2,775,924	5%	-2%

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Land and Easements (710)	\$4,129,909	\$2,516,239	\$3,247,079	\$2,577,333	-11%	-21%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,225,246	\$2,540,871	\$2,843,545	\$2,370,595	-13%	-17%
Transfer Tuition to Other School Corporations Within the State (561)	\$809,124	\$1,125,134	\$822,548	\$2,219,617	29%	170%
Purchased Professional and Technical Instruction Services (311)	\$2,216,505	\$1,967,920	\$2,201,551	\$2,111,032	-1%	-4%
Telecommunications Equipment (745)	\$1,611,223	\$1,261,424	\$518,376	\$1,848,569	3%	257%
Seldom or Non-Recurring Purchases (873)	\$782,200	\$1,412,974	\$2,446,923	\$1,472,050	17%	-40%
Stipends (131)	\$0	\$758,316	\$1,184,172	\$1,415,577	N/A	20%
Licensed Employees Temporary Salaries (135)	\$1,425,944	\$1,881,058	\$1,687,097	\$1,378,772	-1%	-18%
Nonlicensed Employees Temporary Salaries (136)	\$1,333,842	\$1,646,045	\$1,525,309	\$1,269,104	-1%	-17%
Vehicles (731)	\$864,291	\$1,213,576	\$1,614,477	\$1,139,002	7%	-29%
Severance/Early Retirement Pay (213)	\$1,146,037	\$1,004,647	\$581,638	\$970,148	-4%	67%
Overtime Salaries (140)	\$966,605	\$818,934	\$627,185	\$752,351	-6%	20%
Other Purchased Services (593)	\$610,425	\$415,422	\$822,545	\$725,059	4%	-12%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$573,105	\$525,800	\$653,871	\$709,061	5%	8%
Awards (875)	\$775,799	\$824,426	\$743,680	\$688,327	-3%	-7%
Purchased Professional and Technical Board of Education Services (318)	\$491,490	\$994,533	\$728,710	\$662,949	8%	-9%
Wireless Equipment (743)	\$592,359	\$403,592	\$757,452	\$589,488	0%	-22%
Bank Service Charges (871)	\$419,405	\$225,911	\$953,207	\$588,814	9%	-38%
Dues and Fees (810)	\$605,161	\$326,173	\$845,447	\$476,439	-6%	-44%
Textbooks (630)	\$483,613	\$528,239	\$589,430	\$476,148	0%	-19%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$461,883	\$480,400	\$499,277	\$450,136	-1%	-10%
Other Employee Benefits (241 to 290)	\$567,232	\$658,393	\$754,030	\$427,947	-7%	-43%
Purchased Property Services; Cleaning Services (420)	\$261,542	\$257,840	\$257,328	\$335,570	6%	30%
Food Purchases (614)	\$285,297	\$284,272	\$277,151	\$308,252	2%	11%

					4 Year Compound	Increase from	
	Statewide	FY 2011	FY 2012	FY 2013	FY 2014	Annual Growth Rate	Previous Year
Purchased Professional and Technical Staff Services (314)		\$368,524	\$235,438	\$355,976	\$281,482	-7%	-21%
Investments (920)		\$246,638	\$247,448	\$277,592	\$281,314	3%	1%
Purchased From Another School Corporation or Educational Service Agency Outside the State (592)		\$382,798	\$386,698	\$358,838	\$267,834	-9%	-25%
Group Life Insurance (221)		\$344,053	\$126,389	\$74,867	\$266,301	-6%	256%
Workers Compensation Insurance (225)		\$285,746	\$258,984	\$174,784	\$249,866	-3%	43%
Technology Related Professional Development (748)		\$205,199	\$241,091	\$294,111	\$198,383	-1%	-33%
Purchased Services; Student Transportation Services (510)		\$185,765	\$158,226	\$137,462	\$196,165	1%	43%
Other Group Insurance - dental, vision, accident, long term disability (224)		\$342,257	\$339,607	\$311,736	\$178,599	-15%	-43%
Purchased Professional and Technical Data Processing Services (316)		\$142,416	\$240,873	\$173,849	\$156,812	2%	-10%
Distance Learning Equipment (742)		\$158,062	\$250,408	\$144,640	\$136,202	-4%	-6%

Trends in School Corporation Expenditures By Object
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Statewide

Purchased Professional and Technical Pupil Services (313)	\$521,071	\$534,868	\$650,005	\$120,911	-31%	-81%
Seldom or Non-Recurring Fines (825)	\$0	\$0	\$0	\$91,620	N/A	N/A
Postage and Postage Machine Rental (532)	\$53,209	\$63,465	\$51,363	\$90,288	14%	76%
Advertising (540)	\$87,786	\$86,645	\$30,402	\$73,985	-4%	143%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$79,586	\$18,355	-\$101	\$73,628	-2%	N/A
Invalid Object Code (691 to 698)	\$108,673	\$156,081	\$682,721	\$70,211	-10%	-90%
Printing and Binding (550)	\$49,501	\$40,003	\$31,793	\$48,210	-1%	52%
Other Communication Services (533 to 539)	\$12,751	\$48,220	\$67,728	\$46,157	38%	-32%
Utility Services Removal of Refuse and Garbage (412)	\$42,447	\$39,823	\$42,282	\$42,671	0%	1%
Terminal Leave (125)	\$0	\$0	\$26,498	\$38,171	N/A	44%
Unemployment compensation (230)	\$119,998	\$134,702	\$54,273	\$32,353	-28%	-40%
Other Public or Private Utility Services (419)	\$104,328	\$33,790	\$30,823	\$31,014	-26%	1%
Light and Power - Other than Heating and Cooling (625)	\$27,530	\$22,453	\$30,913	\$30,124	2%	-3%
Gasoline and Lubricants (613)	\$2,696	\$80,584	\$5,465	\$29,852	82%	446%
Group Accident Insurance (223)	\$30,415	\$33,978	\$24,793	\$28,410	-2%	15%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$173,164	\$13,576	N/A	-92%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$0	\$0	\$0	\$11,403	N/A	N/A
Telephone (531)	\$25,087	\$9,431	\$8,645	\$11,242	-18%	30%
Purchased Professional and Technical Statistical Services (317)	\$17,506	\$55,411	\$43,032	\$10,401	-12%	-76%
Late Payments (872)	\$0	\$0	\$20	\$10,195	N/A	> 500%
Public Employees Retirement Fund - optional contributions (217)	\$9,146	\$6,823	\$5,008	\$5,858	-11%	17%
Periodicals (650)	\$942	\$1,860	\$792	\$5,673	57%	> 500%
Utility Services Water and Sewage (411)	\$2,957	\$3,688	\$2,991	\$2,600	-3%	-13%
Pre-2008 object code - Other Employee Benefits (240)	\$3,999	\$4,181	\$1,753	\$2,300	-13%	31%
Heating and Cooling for Buildings - Gas (622)	\$1,119	\$873	\$301	\$1,340	5%	345%
Meals Provided (235)	\$629	\$341	\$1,272	\$186	-26%	-85%

Statewide	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Tires and Repairs (612)	-\$38	\$283	\$0	\$45	N/A	N/A
Heating and Cooling for Buildings - Electricity (621)	\$52,447	\$2,348	\$2,396	\$41	-83%	-98%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$85,704	\$8,379	\$0	\$0	-100%	N/A
Transfer Tuition to Charter Schools (566)	\$8,695	\$8,049	\$0	\$0	-100%	N/A
Transfer Tuition - Other (569)	\$0	\$17,858	\$0	\$0	N/A	N/A
Subawards/Subgrants > \$25,000 - To Non Governmental Units (941)	\$0	\$0	\$4,800	\$0	N/A	-100%
Library Books (640)	\$218,936	\$8,732	\$0	\$0	-100%	N/A
Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$0	\$3,200	\$0	N/A	-100%

**Trends in School Corporation Expenditures By Object
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Statewide**

Board Members Compensation (115)	\$250	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,135,271,666	\$2,229,020,107	\$2,249,927,146	\$2,262,330,558	1%	1%
Grand Total	\$11,396,558,460	\$11,587,322,663	\$11,501,179,144	\$11,539,980,965	0%	0%

**Trends in Metropolitan Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Metropolitan Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,241,589,512	\$1,203,701,700	\$1,145,572,812	\$1,126,702,612	-2%	-2%
Group Health Insurance (222)	\$221,938,349	\$214,358,935	\$203,602,382	\$194,469,165	-3%	-4%
Noncertified Salaries (120)	\$158,976,581	\$157,238,751	\$151,962,679	\$151,039,914	-1%	-1%
Social Security-Certified Employee Retirement (212)	\$87,040,779	\$84,418,315	\$78,987,300	\$77,717,237	-3%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$63,482,401	\$64,446,358	\$70,348,948	\$68,333,992	2%	-3%
Textbooks (630)	\$27,690,121	\$38,590,657	\$23,168,903	\$27,843,528	0%	20%
Operational Supplies (611)	\$32,408,383	\$32,493,913	\$26,927,280	\$25,046,312	-6%	-7%
Other Purchased Professional and Technical Services (319)	\$25,020,170	\$25,649,254	\$18,396,194	\$21,733,477	-3%	18%
Computer Hardware (741)	\$17,619,488	\$17,302,690	\$15,184,856	\$21,187,706	5%	40%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$26,471,539	\$24,341,249	\$23,822,190	\$21,130,176	-5%	-11%
Transfer Tuition to Other School Corporations Within the State (561)	\$15,676,638	\$18,906,898	\$18,568,216	\$20,271,323	7%	9%
Other Employee Benefits (241 to 290)	\$30,184,956	\$20,971,413	\$18,225,809	\$18,027,884	-12%	-1%
Public Employees Retirement Fund (214)	\$12,651,946	\$14,071,982	\$15,227,602	\$17,242,012	8%	13%
Equipment (730)	\$16,866,223	\$24,182,725	\$12,568,971	\$15,544,970	-2%	24%
Social Security-Noncertified Employee Retirement (211)	\$14,710,574	\$14,788,809	\$14,478,082	\$13,777,723	-2%	-5%
Pre-2008 object code - temporary salaries (header) (130)	\$17,203,944	\$16,912,569	\$14,603,975	\$13,388,466	-6%	-8%
Licensed Employees Temporary Salaries (135)	\$13,554,602	\$13,598,033	\$13,098,510	\$13,117,186	-1%	0%
Miscellaneous Objects (876 to 899)	\$9,440,571	\$10,859,451	\$11,754,475	\$11,994,363	6%	2%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$12,222,369	\$11,686,876	\$12,886,767	\$11,979,986	0%	-7%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$13,262,371	\$13,110,642	\$10,777,991	\$11,650,007	-3%	8%
Transfer Tuition - Other (569)	\$8,156,859	\$10,346,038	\$11,098,517	\$11,283,839	8%	2%
Group Life Insurance (221)	\$19,011,792	\$9,009,641	\$6,972,161	\$10,997,139	-13%	58%
Severance/Early Retirement Pay (213)	\$15,172,570	\$11,835,871	\$10,582,426	\$10,294,008	-9%	-3%
Purchased Professional and Technical Instruction Services (311)	\$15,209,714	\$16,530,879	\$15,245,462	\$9,876,101	-10%	-35%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$11,118,569	\$9,871,838	\$8,664,461	\$8,852,292	-6%	2%
Other General Supplies (615, 660 to 689)	\$8,302,626	\$10,055,420	\$7,656,802	\$8,539,589	1%	12%
Stipends (131)	\$0	\$660,853	\$1,643,073	\$8,029,061	N/A	389%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$8,015,027	\$7,442,268	\$6,184,830	\$6,983,959	-3%	13%
Other Technology Hardware (746)	\$1,487,901	\$2,699,643	\$3,400,547	\$6,951,016	47%	104%
Travel (580)	\$5,786,385	\$5,560,171	\$4,919,604	\$4,925,401	-4%	0%
Dues and Fees (810)	\$3,772,526	\$3,968,149	\$2,924,662	\$3,701,157	0%	27%
Workers Compensation Insurance (225)	\$4,260,016	\$4,183,752	\$3,380,802	\$3,685,944	-4%	9%
Nonlicensed Employees Temporary Salaries (136)	\$2,913,838	\$2,521,940	\$3,273,068	\$3,368,676	4%	3%

**Trends in Metropolitan Traditional School Corporation Expenditures By Object
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Purchased Professional and Technical Pupil Services (313)	\$2,269,552	\$2,649,505	\$2,316,666	\$2,676,896	4%	16%
Transfer Tuition to Charter Schools (566)	\$5,327,690	\$2,591,036	\$2,667,047	\$2,520,489	-17%	-5%

Metropolitan Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Library Books (640)	\$2,684,683	\$2,686,973	\$2,582,755	\$2,315,489	-4%	-10%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$2,573,091	\$1,900,573	\$2,503,292	\$2,034,231	-6%	-19%
Terminal Leave (125)	\$0	\$0	\$1,404,190	\$1,995,367	N/A	42%
Connectivity (744)	\$1,373,165	\$853,220	\$2,323,774	\$1,919,985	9%	-17%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,691,513	\$1,532,146	\$4,753,638	\$1,656,370	-1%	-65%
Purchased Professional and Technical Staff Services (314)	\$5,963,611	\$3,607,434	\$1,872,442	\$1,401,525	-30%	-25%
Purchased Property Services; Rentals (440)	\$639,038	\$746,768	\$544,858	\$1,016,403	12%	87%
Purchased Services; Student Transportation Services (510)	\$1,597,338	\$1,897,533	\$1,148,013	\$876,079	-14%	-24%
Group Accident Insurance (223)	\$1,710,179	\$1,868,882	\$1,541,498	\$812,052	-17%	-47%
Unemployment compensation (230)	\$2,658,765	\$2,533,040	\$1,396,786	\$798,171	-26%	-43%
Telephone (531)	\$690,726	\$738,926	\$704,505	\$742,948	2%	5%
Board Members Compensation (115)	\$670,395	\$790,135	\$741,129	\$675,824	0%	-9%
Telecommunications Equipment (745)	\$306,450	\$414,448	\$515,472	\$592,885	18%	15%
Food Purchases (614)	\$487,622	\$309,725	\$206,674	\$555,996	3%	169%
Printing and Binding (550)	\$199,000	\$538,072	\$429,619	\$495,451	26%	15%
Periodicals (650)	\$235,761	\$292,021	\$467,692	\$463,629	18%	-1%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$1,239,207	\$443,816	N/A	-64%
Technology Related Professional Development (748)	\$468,989	\$285,661	\$532,751	\$381,016	-5%	-28%
Overtime Salaries (140)	\$2,036,328	\$265,953	\$274,857	\$359,039	-35%	31%
Purchased Property Services; Cleaning Services (420)	\$65,161	\$200,541	\$188,258	\$258,708	41%	37%
Purchased Professional and Technical Statistical Services (317)	\$145,923	\$100,471	\$280,417	\$197,154	8%	-30%
Buildings (720)	\$195,430	\$114,638	\$242,906	\$173,174	-3%	-29%
Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$0	\$102,670	\$163,693	\$168,826	N/A	3%
Postage and Postage Machine Rental (532)	\$186,960	\$182,482	\$162,063	\$152,303	-5%	-6%
Other purchased property services (490 to 499)	\$128,578	\$195,709	\$300,750	\$144,930	3%	-52%
Other Purchased Services (593)	\$184,638	\$47,494	\$228,724	\$132,529	-8%	-42%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$448,660	\$342,755	\$183,887	\$119,625	-28%	-35%
Advertising (540)	\$60,692	\$105,352	\$114,673	\$108,229	16%	-6%
Vehicles (731)	\$26,310	\$55,410	\$0	\$92,456	37%	N/A
Awards (875)	\$18,201	\$14,960	\$21,248	\$73,634	42%	247%
Purchased Professional and Technical Data Processing Services (316)	\$51,448	\$23,970	\$54,343	\$70,466	8%	30%
Wireless Equipment (743)	\$231,277	\$358,714	\$1,456,596	\$68,782	-26%	-95%

**Trends in Metropolitan Traditional School Corporation Expenditures By Object
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Transfer Tuition to Private Sources (563)	\$141,313	\$169,822	\$143,912	\$55,019	-21%	-62%
Transfer Tuition to Other School Corporations Outside the State (562)	\$0	\$0	\$0	\$52,214	N/A	N/A
Tires and Repairs (612)	\$1,699	\$54,028	\$3,134	\$39,549	120%	> 500%
Purchased Property Services; Construction Services (450)	\$107,890	\$83,436	\$42,355	\$33,757	-25%	-20%

Metropolitan Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Bank Service Charges (871)	\$33,823	\$38,939	\$34,053	\$29,229	-4%	-14%
Other Communication Services (533 to 539)	\$16,121	\$25,749	\$31,476	\$25,900	13%	-18%
Distance Learning Equipment (742)	\$34,227	\$24,539	\$51,388	\$23,809	-9%	-54%
Purchased Professional and Technical Board of Education Services (318)	\$63,466	\$28,802	\$7,636	\$18,835	-26%	147%
Gasoline and Lubricants (613)	\$32,304	\$33,092	\$18,401	\$8,822	-28%	-52%
Utility Services Water and Sewage (411)	\$2,210	\$8,939	\$2,798	\$6,997	33%	150%
Pre-2008 object code - Other Employee Benefits (240)	\$620,103	\$605,503	\$1,860	\$4,265	-71%	129%
Other Public or Private Utility Services (419)	\$482	\$726	\$534	\$3,771	67%	> 500%
Improvements Other Than Buildings (715)	\$310,679	\$88,586	\$54,368	\$527	-80%	-99%
Official Bond Premiums (525)	\$0	\$500	\$400	\$222	N/A	-44%
Interest on Bonds or Notes (832)	\$106	\$291	\$0	\$0	-100%	N/A
Transfer Tuition to Educational Service Agencies Outside the State (565)	\$0	\$96,712	\$17,177	\$0	N/A	-100%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$33,261	\$0	\$0	\$0	-100%	N/A
Heating and Cooling for Buildings - Gas (622)	\$8,370	\$0	\$0	\$0	-100%	N/A
Redemption of Principal (831)	\$139,380	\$0	\$16,983	\$0	-100%	-100%
Land and Easements (710)	\$0	\$614	\$0	\$0	N/A	N/A
Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$2,369,720	\$554,654	\$0	\$0	-100%	N/A
Seldom or Non-Recurring Purchases (873)	\$15,068	\$556	\$24,077	\$0	-100%	-100%
Student Academic Achievement Total	\$2,200,476,736	\$2,146,480,389	\$2,020,125,332	\$2,006,483,612	-2%	-1%
Student Instructional Support						
Certified Salaries (110)	\$164,155,986	\$166,188,278	\$161,067,099	\$161,393,434	0%	0%
Noncertified Salaries (120)	\$64,856,477	\$64,586,088	\$62,944,713	\$61,422,992	-1%	-2%
Group Health Insurance (222)	\$34,399,600	\$35,973,188	\$33,668,457	\$31,741,912	-2%	-6%
Social Security-Certified Employee Retirement (212)	\$11,667,901	\$11,611,995	\$11,184,568	\$11,203,258	-1%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,708,563	\$9,087,816	\$10,082,100	\$9,714,069	3%	-4%
Public Employees Retirement Fund (214)	\$5,900,872	\$6,256,063	\$7,124,862	\$7,348,935	6%	3%
Social Security-Noncertified Employee Retirement (211)	\$4,755,592	\$4,831,173	\$4,712,506	\$4,610,062	-1%	-2%
Other Purchased Professional and Technical Services (319)	\$3,785,439	\$2,741,612	\$4,300,666	\$4,590,853	5%	7%
Other Employee Benefits (241 to 290)	\$2,921,782	\$2,593,060	\$2,660,058	\$3,030,787	1%	14%

**Trends in Metropolitan Traditional School Corporation Expenditures By Object
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Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,464,894	\$3,228,264	\$3,158,492	\$3,026,624	-3%	-4%
Equipment (730)	\$338,015	\$674,026	\$1,040,922	\$2,100,092	58%	102%
Group Life Insurance (221)	\$3,361,479	\$1,482,625	\$1,346,782	\$1,929,925	-13%	43%
Purchased Professional and Technical Instruction Services (311)	\$629,864	\$833,852	\$1,257,064	\$1,884,871	32%	50%
Operational Supplies (611)	\$2,083,798	\$2,160,754	\$1,904,686	\$1,781,786	-4%	-6%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,770,044	\$1,555,513	\$1,394,267	\$1,405,704	-6%	1%

Metropolitan Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Severance/Early Retirement Pay (213)	\$1,420,321	\$1,231,873	\$1,471,798	\$1,245,592	-3%	-15%
Board Members Compensation (115)	\$1,030,053	\$1,024,419	\$1,043,096	\$1,073,130	1%	3%
Nonlicensed Employees Temporary Salaries (136)	\$299,724	\$305,340	\$849,754	\$1,059,458	37%	25%
Purchased Professional and Technical Pupil Services (313)	\$303,345	\$453,639	\$729,158	\$772,881	26%	6%
Travel (580)	\$605,756	\$647,496	\$582,993	\$577,505	-1%	-1%
Workers Compensation Insurance (225)	\$536,430	\$710,317	\$506,158	\$513,495	-1%	1%
Other General Supplies (615, 660 to 689)	\$260,544	\$408,450	\$297,633	\$484,239	17%	63%
Stipends (131)	\$0	\$29,747	\$56,985	\$473,991	N/A	> 500%
Purchased Professional and Technical Staff Services (314)	\$151,330	\$161,113	\$82,979	\$460,360	32%	455%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$537,451	\$382,769	\$350,034	\$360,448	-10%	3%
Licensed Employees Temporary Salaries (135)	\$272,225	\$371,802	\$319,634	\$283,726	1%	-11%
Miscellaneous Objects (876 to 899)	\$487,941	\$271,074	\$193,940	\$227,589	-17%	17%
Pre-2008 object code - temporary salaries (header) (130)	\$889,784	\$1,059,083	\$531,433	\$215,281	-30%	-59%
Postage and Postage Machine Rental (532)	\$238,011	\$200,319	\$202,723	\$178,709	-7%	-12%
Terminal Leave (125)	\$0	\$0	\$115,569	\$154,382	N/A	34%
Group Accident Insurance (223)	\$300,813	\$338,861	\$268,897	\$145,904	-17%	-46%
Purchased Services; Student Transportation Services (510)	\$126,239	\$109,157	\$110,038	\$141,430	3%	29%
Computer Hardware (741)	\$51,046	\$125,141	\$207,996	\$132,745	27%	-36%
Purchased Property Services; Repairs and Maintenance Services (430)	\$85,604	\$103,141	\$894,675	\$105,933	5%	-88%
Unemployment compensation (230)	\$241,649	\$200,856	\$208,669	\$98,642	-20%	-53%
Dues and Fees (810)	\$43,126	\$51,735	\$49,204	\$88,490	20%	80%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$4,867	\$88,842	\$89,817	\$66,109	92%	-26%
Overtime Salaries (140)	\$56,822	\$49,935	\$29,811	\$51,053	-3%	71%
Utility Services Removal of Refuse and Garbage (412)	\$31,248	\$46,715	\$44,539	\$31,005	0%	-30%
Awards (875)	\$0	\$0	\$0	\$24,759	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$22,312	\$20,050	\$17,191	\$22,713	0%	32%
Purchased Property Services; Rentals (440)	\$41,354	\$59,287	\$34,195	\$19,906	-17%	-42%

**Trends in Metropolitan Traditional School Corporation Expenditures By Object
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Printing and Binding (550)	\$27,870	\$11,275	\$29,517	\$18,236	-10%	-38%
Food Purchases (614)	\$14,280	\$12,223	\$16,774	\$16,702	4%	0%
Telephone (531)	\$8,810	\$7,722	\$8,675	\$15,158	15%	75%
Other Public or Private Utility Services (419)	\$23,030	\$14,185	\$9,900	\$14,607	-11%	48%
Other Purchased Services (593)	\$12,624	\$20,382	\$18,607	\$14,488	4%	-22%
Advertising (540)	\$10,226	\$10,480	\$17,824	\$9,930	-1%	-44%
Technology Related Professional Development (748)	\$5,883	\$3,238	\$4,688	\$5,732	-1%	22%
Periodicals (650)	\$4,584	\$5,722	\$2,539	\$5,200	3%	105%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$86,066	\$5,166	N/A	-94%

Metropolitan Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technical Statistical Services (317)	\$74,050	\$65,940	\$94,061	\$4,508	-50%	-95%
Connectivity (744)	\$0	\$0	\$828	\$2,224	N/A	169%
Telecommunications Equipment (745)	\$0	\$0	\$16,037	\$1,245	N/A	-92%
Official Bond Premiums (525)	\$934	\$1,596	\$1,850	\$1,036	3%	-44%
Other Technology Hardware (746)	\$7,258	\$78,167	\$37,753	\$147	-62%	-100%
Library Books (640)	\$1,539	\$686	\$1,601	\$104	-49%	-94%
Vehicles (731)	\$0	\$451	\$139	\$20	N/A	-86%
Improvements Other Than Buildings (715)	\$0	\$290,414	\$0	\$0	N/A	N/A
Land and Easements (710)	\$0	\$0	\$2,000	\$0	N/A	-100%
Bank Service Charges (871)	\$0	\$0	\$15	\$0	N/A	-100%
Wireless Equipment (743)	\$0	\$0	\$1,263	\$0	N/A	-100%
Seldom or Non-Recurring Purchases (873)	\$5,742	\$0	\$2,435	\$0	-100%	-100%
Pre-2008 object code - Other Employee Benefits (240)	\$102,632	\$112,796	\$0	\$0	-100%	N/A
Purchased Professional and Technical Data Processing Services (316)	\$12,613	\$24,097	\$0	\$0	-100%	N/A
Textbooks (630)	\$11,280	\$1,601	\$0	\$0	-100%	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$4,525	\$146,403	-\$3,277	\$0	-100%	N/A
Judgments Against the School Corporation (820)	\$170,232	\$68,951	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$321,336,414	\$323,131,797	\$317,485,454	\$316,309,281	0%	0%
Overhead and Operational						
Noncertified Salaries (120)	\$293,492,789	\$294,954,116	\$285,329,011	\$283,870,139	-1%	-1%
Group Health Insurance (222)	\$77,835,743	\$79,590,028	\$87,778,839	\$84,307,179	2%	-4%
Food Purchases (614)	\$50,608,431	\$55,581,951	\$56,841,560	\$57,336,611	3%	1%
Light and Power - Other than Heating and Cooling (625)	\$48,927,003	\$52,242,752	\$48,970,048	\$47,493,584	-1%	-3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$40,205,080	\$41,566,422	\$43,347,413	\$43,285,044	2%	0%

**Trends in Metropolitan Traditional School Corporation Expenditures By Object
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Purchased Services; Student Transportation Services (510)	\$37,248,708	\$46,504,052	\$44,680,854	\$42,760,435	4%	-4%
Public Employees Retirement Fund (214)	\$26,890,151	\$29,318,607	\$33,142,770	\$34,573,063	6%	4%
Operational Supplies (611)	\$25,005,231	\$24,864,691	\$26,569,588	\$27,611,218	3%	4%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$21,894,893	\$23,864,607	\$22,994,905	\$27,423,212	6%	19%
Social Security-Noncertified Employee Retirement (211)	\$21,657,066	\$21,724,187	\$20,851,220	\$21,055,982	-1%	1%
Certified Salaries (110)	\$24,286,583	\$23,584,629	\$21,622,343	\$20,838,917	-4%	-4%
Other General Supplies (615, 660 to 689)	\$22,314,117	\$20,177,341	\$19,994,325	\$20,709,242	-2%	4%
Gasoline and Lubricants (613)	\$17,408,586	\$20,215,065	\$20,229,673	\$20,086,521	4%	-1%
Workers Compensation Insurance (225)	\$19,615,347	\$19,739,911	\$18,258,595	\$18,351,893	-2%	1%
Heating and Cooling for Buildings - Gas (622)	\$21,105,578	\$15,114,923	\$16,185,834	\$18,230,651	-4%	13%
Heating and Cooling for Buildings - Electricity (621)	\$15,708,269	\$15,225,054	\$17,837,879	\$17,515,154	3%	-2%

Metropolitan Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Purchased Professional and Technical Services (319)	\$14,385,660	\$15,784,263	\$16,211,806	\$15,075,185	1%	-7%
Equipment (730)	\$8,193,475	\$11,092,001	\$12,117,314	\$12,512,416	11%	3%
Utility Services Water and Sewage (411)	\$8,071,116	\$9,171,939	\$9,058,775	\$9,407,062	4%	4%
Other Employee Benefits (241 to 290)	\$9,926,946	\$8,974,864	\$9,821,679	\$9,099,593	-2%	-7%
Vehicles (731)	\$17,588,907	\$17,184,980	\$11,729,718	\$8,543,806	-17%	-27%
Computer Hardware (741)	\$8,405,964	\$5,326,681	\$5,073,254	\$7,975,291	-1%	57%
Telephone (531)	\$6,841,852	\$6,632,822	\$6,390,991	\$6,423,085	-2%	1%
Social Security-Certified Employee Retirement (212)	\$6,783,414	\$6,707,020	\$6,596,074	\$6,265,062	-2%	-5%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$10,242,327	\$5,828,669	N/A	-43%
Nonlicensed Employees Temporary Salaries (136)	\$3,388,163	\$3,227,925	\$4,679,591	\$4,969,399	10%	6%
Purchased Professional and Technical Board of Education Services (318)	\$4,292,039	\$4,415,236	\$4,027,073	\$3,731,103	-3%	-7%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$3,521,473	\$3,554,030	\$3,222,387	\$3,437,424	-1%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,437,619	\$3,564,053	\$3,729,844	\$3,434,968	0%	-8%
Severance/Early Retirement Pay (213)	\$7,123,057	\$8,205,530	\$5,098,828	\$3,184,404	-18%	-38%
Group Life Insurance (221)	\$5,546,170	\$2,335,972	\$2,052,055	\$3,163,284	-13%	54%
Overtime Salaries (140)	\$4,084,361	\$3,451,396	\$2,868,442	\$3,130,217	-6%	9%
Pre-2008 object code - temporary salaries (header) (130)	\$4,035,555	\$4,009,589	\$3,103,850	\$3,072,328	-7%	-1%
Miscellaneous Objects (876 to 899)	\$6,676,708	\$3,447,705	\$2,631,059	\$2,835,350	-19%	8%
Other Public or Private Utility Services (419)	\$2,374,781	\$1,953,232	\$2,222,302	\$2,736,298	4%	23%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,365,862	\$2,208,345	\$2,363,952	\$2,205,315	-2%	-7%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,372,732	\$2,304,169	\$2,018,477	\$2,082,827	-3%	3%
Terminal Leave (125)	\$0	\$0	\$1,184,398	\$1,966,565	N/A	66%

**Trends in Metropolitan Traditional School Corporation Expenditures By Object
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Utility Services Removal of Refuse and Garbage (412)	\$1,779,033	\$1,698,379	\$1,614,623	\$1,808,341	0%	12%
Board Members Compensation (115)	\$1,839,912	\$1,611,023	\$1,693,465	\$1,750,496	-1%	3%
Travel (580)	\$1,823,230	\$1,934,819	\$2,151,191	\$1,609,292	-3%	-25%
Textbooks (630)	\$64,015	\$111,262	\$1,226,781	\$1,315,908	113%	7%
Purchased Property Services; Rentals (440)	\$1,707,955	\$1,204,580	\$903,545	\$1,225,981	-8%	36%
Dues and Fees (810)	\$1,481,916	\$1,329,205	\$1,521,840	\$1,193,156	-5%	-22%
Other purchased property services (490 to 499)	\$957,195	\$1,190,961	\$1,162,335	\$1,151,109	5%	-1%
Tires and Repairs (612)	\$1,203,932	\$1,306,918	\$1,339,066	\$1,136,856	-1%	-15%
Purchased Professional and Technical Staff Services (314)	\$672,799	\$828,916	\$898,388	\$1,056,097	12%	18%
Unemployment compensation (230)	\$4,785,657	\$3,103,133	\$1,949,800	\$1,045,581	-32%	-46%
Buildings (720)	\$372,664	\$169,647	\$167,193	\$797,067	21%	377%
Purchased Professional and Technical Instruction Services (311)	\$1,052,413	\$711,153	\$839,738	\$778,059	-7%	-7%
Connectivity (744)	\$477,446	\$499,935	\$663,327	\$742,763	12%	12%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$1,027,559	\$778,090	\$1,096,815	\$728,813	-8%	-34%

Metropolitan Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Postage and Postage Machine Rental (532)	\$862,844	\$869,586	\$734,342	\$682,075	-6%	-7%
Telecommunications Equipment (745)	\$97,946	\$35,001	\$55,951	\$599,464	57%	> 500%
Purchased Professional and Technical Statistical Services (317)	\$659,306	\$768,540	\$663,395	\$580,617	-3%	-12%
Stipends (131)	\$0	\$12,671	\$42,578	\$577,854	N/A	> 500%
Purchased Professional and Technical Data Processing Services (316)	\$91,923	\$118,005	\$261,442	\$567,485	58%	117%
Printing and Binding (550)	\$685,635	\$695,769	\$705,914	\$540,995	-6%	-23%
Advertising (540)	\$772,700	\$600,185	\$483,849	\$458,160	-12%	-5%
Licensed Employees Temporary Salaries (135)	\$551,676	\$489,494	\$382,182	\$451,742	-5%	18%
Other Purchased Services (593)	\$315,469	\$328,845	\$421,409	\$442,335	9%	5%
Bank Service Charges (871)	\$419,023	\$548,882	\$441,401	\$400,514	-1%	-9%
Purchased Property Services; Construction Services (450)	\$284,968	\$1,692,366	\$442,595	\$378,491	7%	-14%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$586,941	\$301,628	\$358,103	\$298,025	-16%	-17%
Official Bond Premiums (525)	\$185,708	\$585,204	\$600,978	\$256,015	8%	-57%
Improvements Other Than Buildings (715)	\$438,750	\$298,422	\$342,245	\$255,178	-13%	-25%
Other Communication Services (533 to 539)	\$223,491	\$195,275	\$196,406	\$246,367	2%	25%
Group Accident Insurance (223)	\$257,638	\$404,944	\$411,385	\$218,859	-4%	-47%
Technology Related Professional Development (748)	\$104,596	\$186,083	\$305,184	\$215,471	20%	-29%
Judgments Against the School Corporation (820)	\$60,861	\$288,120	\$236,514	\$176,228	30%	-25%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$153,224	\$156,067	\$162,857	\$176,133	4%	8%
Purchased Property Services; Cleaning Services (420)	\$522,921	\$150,552	\$152,222	\$160,400	-26%	5%

**Trends in Metropolitan Traditional School Corporation Expenditures By Object
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Other Technology Hardware (746)	\$251,351	\$558,593	\$207,251	\$141,548	-13%	-32%
Seldom or Non-Recurring Purchases (873)	\$81,202	\$81,684	\$191,479	\$103,469	6%	-46%
Redemption of Principal (831)	\$0	\$0	\$102,999	\$94,469	N/A	-8%
Wireless Equipment (743)	\$79,723	\$39,920	\$638,735	\$91,624	4%	-86%
Gas - Other than Heating and Cooling (626)	\$42,595	\$47,259	\$48,342	\$55,189	7%	14%
Late Payments (872)	\$1,017	\$0	\$21,553	\$46,485	160%	116%
Periodicals (650)	\$20,367	\$12,516	\$16,495	\$17,350	-4%	5%
Pre-2008 object code - Other Employee Benefits (240)	\$58,806	\$55,658	\$11,697	\$10,063	-36%	-14%
urchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$0	\$20,357	\$15,431	\$7,655	N/A	-50%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$1,534	\$5,489	N/A	258%
Interest on Bonds or Notes (832)	\$16,980	\$2,054	\$1,276	\$5,287	-25%	314%
urchased From Another School Corporation or Educational Service Agency Within the State (591)	\$13,492	\$11,141	\$0	\$4,558	-24%	N/A
Library Books (640)	\$1,763	\$1,404	\$1,116	\$2,838	13%	154%
Distance Learning Equipment (742)	\$8,687	\$4,110	\$3,737	\$2,517	-27%	-33%
Awards (875)	\$445	\$39,152	\$4,561	\$1,869	43%	-59%
Purchased Professional and Technical Pupil Services (313)	\$18,294	\$5,660	\$3,591	\$1,346	-48%	-63%

Metropolitan Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Seldom or Non-Recurring Fines (825)	\$0	\$0	\$0	\$377	N/A	N/A
Transfer Tuition to Charter Schools (566)	\$12,402	\$10,339	\$2,607	\$0	-100%	-100%
Land and Easements (710)	\$0	\$7,189	\$0	\$0	N/A	N/A
Transfer Tuition - Other (569)	\$500	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$920,748,394	\$933,920,780	\$936,980,519	\$931,142,552	0%	-1%
Nonoperational						
Redemption of Principal (831)	\$230,509,684	\$250,301,354	\$255,413,778	\$258,972,618	3%	1%
Buildings (720)	\$95,547,834	\$131,679,941	\$111,867,874	\$113,011,370	4%	1%
Interest on Bonds or Notes (832)	\$93,850,313	\$96,557,910	\$91,785,747	\$98,469,959	1%	7%
Purchased Property Services; Construction Services (450)	\$57,891,578	\$63,036,233	\$64,461,222	\$73,761,292	6%	14%
Equipment (730)	\$26,409,864	\$25,233,315	\$22,039,731	\$25,951,351	0%	18%
Miscellaneous Objects (876 to 899)	\$17,223,197	\$22,749,229	\$23,627,298	\$23,209,165	8%	-2%
Noncertified Salaries (120)	\$23,200,119	\$22,909,734	\$22,329,854	\$21,917,276	-1%	-2%
Other Purchased Professional and Technical Services (319)	\$21,867,616	\$26,031,318	\$25,735,765	\$17,047,741	-6%	-34%
Purchased Property Services; Rentals (440)	\$14,559,319	\$15,457,486	\$15,175,106	\$13,687,336	-2%	-10%
Computer Hardware (741)	\$6,908,109	\$6,685,596	\$8,359,468	\$11,788,159	14%	41%
Certified Salaries (110)	\$11,163,503	\$11,721,290	\$11,182,563	\$11,390,791	1%	2%

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Other General Supplies (615, 660 to 689)	\$7,266,818	\$4,567,563	\$5,760,087	\$10,923,961	11%	90%
Purchased Property Services; Repairs and Maintenance Services (430)	\$4,062,809	\$3,770,528	\$5,639,275	\$5,912,026	10%	5%
Improvements Other Than Buildings (715)	\$6,188,095	\$9,443,440	\$10,779,949	\$4,257,876	-9%	-61%
Operational Supplies (611)	\$2,796,679	\$4,484,611	\$3,702,517	\$4,237,964	11%	14%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$3,293,839	\$2,842,541	\$2,683,095	\$3,668,230	3%	37%
Group Health Insurance (222)	\$3,875,737	\$4,146,113	\$3,892,127	\$3,442,941	-3%	-12%
Public Employees Retirement Fund (214)	\$1,820,509	\$1,997,551	\$2,218,553	\$2,204,434	5%	-1%
Pre-2008 object code - temporary salaries (header) (130)	\$2,186,088	\$2,304,873	\$2,212,500	\$2,021,151	-2%	-9%
Purchased Professional and Technical Instruction Services (311)	\$1,783,996	\$1,520,092	\$1,487,082	\$1,650,187	-2%	11%
Social Security-Noncertified Employee Retirement (211)	\$1,687,642	\$1,685,727	\$1,650,871	\$1,599,525	-1%	-3%
Other Technology Hardware (746)	\$1,507,986	\$708,621	\$754,745	\$1,406,807	-2%	86%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$1,729,306	\$1,089,243	N/A	-37%
Social Security-Certified Employee Retirement (212)	\$1,132,204	\$1,195,637	\$1,081,021	\$1,041,450	-2%	-4%
Teacher Retirement Fund, After 7-1-95 (216)	\$757,358	\$813,199	\$867,352	\$837,421	3%	-3%
Telecommunications Equipment (745)	\$559,007	\$200,644	\$84,744	\$782,937	9%	> 500%
Connectivity (744)	\$438,777	\$582,660	\$757,518	\$674,312	11%	-11%
Land and Easements (710)	\$788,955	\$532,001	\$1,529,866	\$518,400	-10%	-66%
Travel (580)	\$297,413	\$360,167	\$425,423	\$407,578	8%	-4%

Metropolitan Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Licensed Employees Temporary Salaries (135)	\$230,792	\$351,276	\$397,649	\$380,059	13%	-4%
Nonlicensed Employees Temporary Salaries (136)	\$394,512	\$543,294	\$399,098	\$346,624	-3%	-13%
Purchased Property Services; Cleaning Services (420)	\$239,739	\$233,780	\$231,713	\$318,310	7%	37%
Other purchased property services (490 to 499)	\$282,534	\$309,337	\$328,365	\$316,510	3%	-4%
urchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$382,698	\$386,798	\$358,838	\$267,735	-9%	-25%
Group Life Insurance (221)	\$323,980	\$105,164	\$53,542	\$241,266	-7%	351%
Stipends (131)	\$0	\$102,892	\$188,532	\$224,308	N/A	19%
Other Employee Benefits (241 to 290)	\$475,518	\$543,397	\$410,272	\$213,375	-18%	-48%
Workers Compensation Insurance (225)	\$142,863	\$189,249	\$110,271	\$185,887	7%	69%
Overtime Salaries (140)	\$445,480	\$305,378	\$155,638	\$182,517	-20%	17%
Awards (875)	\$105,993	\$131,629	\$190,713	\$169,955	13%	-11%
Vehicles (731)	\$211,822	\$169,715	\$237,570	\$150,916	-8%	-36%
Purchased Professional and Technical Board of Education Services (318)	\$224,257	\$598,369	\$211,880	\$148,981	-10%	-30%
Textbooks (630)	\$90,950	\$27,314	\$144,712	\$135,299	10%	-7%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$160,532	\$167,043	\$168,019	\$129,215	-5%	-23%

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Food Purchases (614)	\$113,122	\$84,840	\$71,750	\$117,637	1%	64%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$278,723	\$270,406	\$249,251	\$117,426	-19%	-53%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$122,425	\$253,957	\$252,043	\$106,409	-3%	-58%
Other Purchased Services (593)	\$220,721	\$4,414	\$94,832	\$81,544	-22%	-14%
Postage and Postage Machine Rental (532)	\$42,888	\$47,963	\$30,687	\$67,728	12%	121%
Transfer Tuition to Other School Corporations Within the State (561)	\$26,915	\$214,307	\$59,376	\$57,294	21%	-4%
Severance/Early Retirement Pay (213)	\$54,976	\$68,780	\$62,676	\$48,934	-3%	-22%
Technology Related Professional Development (748)	\$18,787	\$19,897	\$91,913	\$44,977	24%	-51%
Purchased Services; Student Transportation Services (510)	\$44,444	\$11,425	\$16,964	\$43,195	-1%	155%
Dues and Fees (810)	\$251,690	\$61,635	\$180,744	\$42,961	-36%	-76%
Distance Learning Equipment (742)	\$61,622	\$55,387	\$25,861	\$40,071	-10%	55%
Printing and Binding (550)	\$35,930	\$28,474	\$18,751	\$36,029	0%	92%
Terminal Leave (125)	\$0	\$0	\$24,686	\$35,573	N/A	44%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$61,678	\$4,798	-\$2,820	\$32,800	-15%	N/A
Purchased Professional and Technical Staff Services (314)	\$19,845	\$20,464	\$18,143	\$29,911	11%	65%
Bank Service Charges (871)	\$108,626	\$112,777	\$35,096	\$27,210	-29%	-22%
Group Accident Insurance (223)	\$21,691	\$24,538	\$15,926	\$19,159	-3%	20%
Unemployment compensation (230)	\$72,209	\$100,159	\$33,929	\$17,511	-30%	-48%
Purchased Professional and Technical Pupil Services (313)	\$33,190	\$39,080	\$36,366	\$14,197	-19%	-61%
Seldom or Non-Recurring Purchases (873)	\$26,169	\$23,023	\$44,924	\$6,173	-30%	-86%
Telephone (531)	\$17,694	\$6,592	\$7,329	\$6,143	-23%	-16%

Metropolitan Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Wireless Equipment (743)	\$4,902	\$124,647	\$0	\$5,478	3%	N/A
Periodicals (650)	\$942	\$1,860	\$792	\$5,464	55%	> 500%
Official Bond Premiums (525)	\$401,655	\$3,399	\$3,567	\$3,839	-69%	8%
Light and Power - Other than Heating and Cooling (625)	\$3,074	\$3,319	\$3,226	\$3,354	2%	4%
Utility Services Water and Sewage (411)	\$2,217	\$2,653	\$2,008	\$2,600	4%	30%
Advertising (540)	\$2,953	\$5,455	\$7,807	\$731	-29%	-91%
Utility Services Removal of Refuse and Garbage (412)	\$7,500	\$0	\$0	\$616	-46%	N/A
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$12,500	\$120	N/A	-99%
Heating and Cooling for Buildings - Gas (622)	\$1,119	\$873	\$301	\$93	-46%	-69%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$0	\$41	N/A	N/A
Other Communication Services (533 to 539)	\$113	\$945	\$60	\$0	-100%	-100%
Library Books (640)	\$89,713	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$3,999	\$4,181	\$0	\$0	-100%	N/A

**Trends in Metropolitan Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Transfer Tuition to Charter Schools (566)	\$8,695	\$8,049	\$0	\$0	-100%	N/A
Nonoperational Total	\$645,446,942	\$719,292,304	\$704,219,938	\$720,309,678	3%	2%
Grand Total	\$4,088,008,486	\$4,122,825,270	\$3,978,811,243	\$3,974,245,123	-1%	0%

**Trends in Metropolitan Charter School Expenditures By Object
Biannual Financial Report Data**

Metropolitan Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$45,776,891	\$50,311,332	\$53,905,224	\$56,961,699	6%	6%
Purchased Professional and Technical Instruction Services (311)	\$9,144,246	\$10,338,475	\$10,475,267	\$11,170,415	5%	7%
Noncertified Salaries (120)	\$9,112,986	\$10,886,966	\$10,992,036	\$9,687,060	2%	-12%
Group Health Insurance (222)	\$6,263,202	\$6,744,535	\$6,957,744	\$6,605,550	1%	-5%
Other Purchased Professional and Technical Services (319)	\$4,227,664	\$4,436,710	\$4,887,763	\$4,563,354	2%	-7%
Social Security-Certified Employee Retirement (212)	\$4,607,037	\$3,508,776	\$3,793,924	\$3,835,611	-4%	1%
Other Employee Benefits (241 to 290)	\$868,349	\$3,145,030	\$3,449,608	\$3,099,055	37%	-10%
Licensed Employees Temporary Salaries (135)	\$0	\$3,979,815	\$5,204,565	\$2,510,254	N/A	-52%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,816,507	\$1,972,210	\$2,486,908	\$2,207,817	5%	-11%
Textbooks (630)	\$2,531,884	\$2,431,096	\$1,442,927	\$2,010,063	-6%	39%
Other Purchased Services (593)	\$135	\$3,331,327	\$4,251,524	\$1,940,192	> 500%	-54%
Operational Supplies (611)	\$1,918,936	\$2,261,376	\$2,544,000	\$1,895,121	0%	-26%
Social Security-Noncertified Employee Retirement (211)	\$684,763	\$760,875	\$844,921	\$778,636	3%	-8%
Unemployment compensation (230)	\$620,301	\$840,554	\$876,405	\$726,477	4%	-17%
Pre-2008 object code - temporary salaries (header) (130)	\$624,489	\$635,654	\$793,783	\$682,792	2%	-14%
Technology Related Professional Development (748)	\$88,103	\$703,075	\$693,086	\$673,158	66%	-3%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$911,222	\$577,147	N/A	-37%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$555,266	\$893,856	\$543,609	N/A	-39%
Travel (580)	\$402,770	\$475,381	\$325,815	\$459,892	3%	41%
Equipment (730)	\$357,969	\$253,454	\$172,321	\$440,300	5%	156%
Connectivity (744)	\$358,940	\$388,914	\$445,488	\$428,470	5%	-4%
Public Employees Retirement Fund (214)	\$307,535	\$443,404	\$531,371	\$392,403	6%	-26%
Purchased Services; Student Transportation Services (510)	\$203,940	\$166,835	\$106,713	\$326,337	12%	206%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$748,961	\$287,420	\$365,151	\$297,627	-21%	-18%
Other General Supplies (615, 660 to 689)	\$190,487	\$195,283	\$151,138	\$290,130	11%	92%
Purchased Property Services; Construction Services (450)	\$125,381	\$351	\$145,168	\$284,756	23%	96%
Computer Hardware (741)	\$52,632	\$29,979	\$140,763	\$234,841	45%	67%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$108,353	\$159,691	\$153,136	\$114,861	1%	-25%
Workers Compensation Insurance (225)	\$215,057	\$181,246	\$152,941	\$100,401	-17%	-34%
Dues and Fees (810)	\$38,333	\$60,823	\$61,151	\$94,489	25%	55%
Group Accident Insurance (223)	\$12,835	\$25,096	\$79,512	\$80,956	58%	2%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$60,000	\$60,606	N/A	1%
Stipends (131)	\$0	\$13,138	\$59,164	\$49,823	N/A	-16%

**Trends in Metropolitan Charter School Expenditures By Object
Biannual Financial Report Data**

Purchased Property Services; Repairs and Maintenance Services (430)	\$56,906	\$92,936	\$62,527	\$48,557	-4%	-22%
Group Life Insurance (221)	\$41,306	\$85,754	\$63,784	\$47,437	4%	-26%

Metropolitan Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Meals Provided (235)	\$0	\$307	\$37	\$43,320	N/A	> 500%
Purchased Professional and Technical Pupil Services (313)	\$41,305	\$44,765	\$43,506	\$38,982	-1%	-10%
Printing and Binding (550)	\$40,551	\$23,072	\$17,522	\$32,516	-5%	86%
Library Books (640)	\$71,930	\$30,901	\$13,516	\$29,433	-20%	118%
Food Purchases (614)	\$2,820	\$9,235	\$12,182	\$19,947	63%	64%
Vehicles (731)	\$0	\$0	\$0	\$16,000	N/A	N/A
Purchased Professional and Technical Statistical Services (317)	\$20,635	\$52,966	\$49,187	\$14,019	-9%	-71%
Interest on Bonds or Notes (832)	\$0	\$0	\$154	\$12,676	N/A	> 500%
Advertising (540)	\$0	\$0	\$21,885	\$11,924	N/A	-46%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$8,982	\$20,293	\$13,300	\$11,484	6%	-14%
Purchased Professional and Technical Staff Services (314)	\$654	\$6,916	\$22,064	\$11,189	103%	-49%
Miscellaneous Objects (876 to 899)	\$70,752	\$408,376	\$1,006,132	\$10,506	-38%	-99%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$12,477	\$10,419	N/A	-16%
Bank Service Charges (871)	\$0	\$0	\$77	\$9,237	N/A	> 500%
Periodicals (650)	\$6,791	\$19,073	\$10,152	\$8,141	5%	-20%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$3,800	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$12,033	\$9,624	\$6,647	\$3,446	-27%	-48%
Other Technology Hardware (746)	\$170	\$66,685	\$2,100	\$3,342	111%	59%
Postage and Postage Machine Rental (532)	\$3,999	\$7,968	\$14,946	\$3,036	-7%	-80%
Transfer Tuition to Charter Schools (566)	\$0	\$0	\$0	\$2,299	N/A	N/A
Telephone (531)	\$2,085	\$867	\$4,514	\$2,089	0%	-54%
Other purchased property services (490 to 499)	\$0	\$0	\$3,813	\$1,724	N/A	-55%
Purchased Property Services; Rentals (440)	\$0	\$100	\$16,124	\$1,621	N/A	-90%
Official Bond Premiums (525)	\$3,750	\$0	\$2,500	\$1,250	-24%	-50%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$214	\$1,209	N/A	466%
Severance/Early Retirement Pay (213)	\$0	\$0	\$0	\$1,059	N/A	N/A
Late Payments (872)	\$0	\$0	\$0	\$713	N/A	N/A
Awards (875)	\$3,938	\$1,368	\$904	\$485	-41%	-46%
Pre-2008 object code - Other Employee Benefits (240)	\$1,754	\$240	\$201	\$240	-39%	20%
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$0	\$90	N/A	N/A
Other Public or Private Utility Services (419)	\$0	\$0	\$969	\$0	N/A	-100%
Land and Easements (710)	\$912	\$0	\$0	\$0	-100%	N/A

**Trends in Metropolitan Charter School Expenditures By Object
Biannual Financial Report Data**

Transfer Tuition to Other School Corporations Within the State (561)	\$0	\$7,064	\$0	\$0	N/A	N/A
Redemption of Principal (831)	\$2,803	\$0	\$0	\$0	-100%	N/A
Overtime Salaries (140)	\$2,459	\$0	\$2,070	\$0	-100%	-100%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$350	\$0	N/A	-100%

Metropolitan Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Wireless Equipment (743)	\$0	\$1,200	\$1,328	\$0	N/A	-100%
Utility Services Water and Sewage (411)	\$0	\$0	\$6,173	\$0	N/A	-100%
Distance Learning Equipment (742)	\$3,392	\$6,761	\$14,545	\$0	-100%	-100%
Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$66,150	\$0	\$0	\$0	-100%	N/A
Terminal Leave (125)	\$0	\$0	\$1,653	\$0	N/A	-100%
Telecommunications Equipment (745)	\$610	\$0	\$0	\$0	-100%	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$1,490	\$0	N/A	-100%
Student Academic Achievement Total	\$91,875,372	\$110,420,561	\$119,783,636	\$114,526,092	6%	-4%
Student Instructional Support						
Certified Salaries (110)	\$6,239,553	\$7,993,706	\$9,054,818	\$10,810,854	15%	19%
Noncertified Salaries (120)	\$6,548,829	\$7,804,590	\$8,035,429	\$9,070,085	8%	13%
Other Purchased Professional and Technical Services (319)	\$1,881,985	\$1,753,447	\$2,978,627	\$2,574,433	8%	-14%
Group Health Insurance (222)	\$1,261,221	\$1,447,724	\$1,519,776	\$1,718,874	8%	13%
Purchased Professional and Technical Staff Services (314)	\$676,165	\$675,136	\$918,475	\$1,012,259	11%	10%
Operational Supplies (611)	\$898,929	\$991,730	\$884,289	\$809,133	-3%	-8%
Other Employee Benefits (241 to 290)	\$212,539	\$321,388	\$401,838	\$758,775	37%	89%
Social Security-Certified Employee Retirement (212)	\$430,588	\$573,023	\$633,821	\$708,197	13%	12%
Telephone (531)	\$623,900	\$912,435	\$639,749	\$641,244	1%	0%
Social Security-Noncertified Employee Retirement (211)	\$437,595	\$570,220	\$551,932	\$616,764	9%	12%
Other Purchased Services (593)	\$338,732	\$326,988	\$551,335	\$554,741	13%	1%
Miscellaneous Objects (876 to 899)	\$0	\$1,475	\$4,220	\$478,887	N/A	> 500%
Public Employees Retirement Fund (214)	\$163,555	\$223,788	\$334,460	\$363,350	22%	9%
Teacher Retirement Fund, After 7-1-95 (216)	\$233,151	\$296,749	\$389,491	\$352,187	11%	-10%
Printing and Binding (550)	\$317,107	\$309,264	\$315,016	\$322,543	0%	2%
Dues and Fees (810)	\$686,390	\$362,513	\$335,918	\$282,327	-20%	-16%
Postage and Postage Machine Rental (532)	\$177,729	\$239,097	\$210,087	\$239,542	8%	14%
Travel (580)	\$142,079	\$113,909	\$101,761	\$162,526	3%	60%
Unemployment compensation (230)	\$71,324	\$58,164	\$66,327	\$106,518	11%	61%
Purchased Professional and Technical Pupil Services (313)	\$33,035	\$31,840	\$48,620	\$68,284	20%	40%

**Trends in Metropolitan Charter School Expenditures By Object
Biannual Financial Report Data**

Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$64,999	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$0	\$44,625	N/A	N/A
Workers Compensation Insurance (225)	\$28,176	\$32,759	\$34,228	\$44,533	12%	30%
Advertising (540)	\$13,429	\$14,667	\$33,211	\$41,067	32%	24%
Group Accident Insurance (223)	\$2,936	\$8,026	\$31,921	\$27,654	75%	-13%
Group Life Insurance (221)	\$11,714	\$26,912	\$19,904	\$23,644	19%	19%

Metropolitan Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Communication Services (533 to 539)	\$0	\$0	\$0	\$21,183	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$16,092	\$21,288	\$16,125	N/A	-24%
Other General Supplies (615, 660 to 689)	\$40,336	\$44,176	\$112,106	\$15,443	-21%	-86%
Pre-2008 object code - temporary salaries (header) (130)	\$6,336	\$5,679	\$5,570	\$11,374	16%	104%
Food Purchases (614)	\$412	\$13,352	\$11,912	\$10,887	127%	-9%
Meals Provided (235)	\$899	\$174	\$343	\$10,509	85%	> 500%
Awards (875)	\$408	\$7,989	\$9,001	\$8,945	116%	-1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$6,983	\$6,939	\$6,249	\$7,652	2%	22%
Purchased Professional and Technical Statistical Services (317)	\$2,172	\$3,822	\$5,533	\$6,481	31%	17%
Purchased Property Services; Rentals (440)	\$0	\$0	\$2,100	\$6,176	N/A	194%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$14,466	\$7,734	\$3,525	\$3,838	-28%	9%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$8,124	\$13,484	\$13,441	\$3,800	-17%	-72%
Severance/Early Retirement Pay (213)	\$0	\$0	\$49,741	\$3,513	N/A	-93%
Equipment (730)	\$21,537	\$8,451	\$688	\$3,449	-37%	401%
Bank Service Charges (871)	\$0	\$0	\$0	\$2,537	N/A	N/A
Periodicals (650)	\$180	\$0	\$0	\$2,029	83%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,182	\$4,841	\$2,417	\$2,014	-21%	-17%
Technology Related Professional Development (748)	\$950	\$1,444	\$3,099	\$1,890	19%	-39%
Stipends (131)	\$0	\$0	\$6,833	\$1,782	N/A	-74%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$590	\$575	\$4,501	\$1,456	25%	-68%
Purchased Professional and Technical Instruction Services (311)	\$0	\$610	\$0	\$1,100	N/A	N/A
Library Books (640)	\$0	\$0	\$0	\$720	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$0	\$232	N/A	N/A
Official Bond Premiums (525)	\$105	\$105	\$105	\$151	9%	43%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$11,300	\$0	N/A	-100%
Terminal Leave (125)	\$0	\$0	\$2,022	\$0	N/A	-100%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$12,481	\$0	N/A	-100%

**Trends in Metropolitan Charter School Expenditures By Object
Biannual Financial Report Data**

Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$350	\$0	N/A	-100%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$2,041	\$0	N/A	-100%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$110	\$0	N/A	-100%
Computer Hardware (741)	\$6,313	\$0	\$2,208	\$0	-100%	-100%
Purchased Property Services; Construction Services (450)	\$532	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$219	\$178	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$21,546,407	\$25,225,192	\$28,384,219	\$32,041,328	10%	13%
Overhead and Operational						

Metropolitan Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Purchased Professional and Technical Services (319)	\$12,780,452	\$14,025,698	\$15,470,776	\$12,640,678	0%	-18%
Food Purchases (614)	\$7,578,818	\$8,472,957	\$8,612,565	\$8,722,007	4%	1%
Purchased Services; Student Transportation Services (510)	\$4,502,519	\$4,716,666	\$4,788,826	\$4,077,690	-2%	-15%
Purchased Property Services; Repairs and Maintenance Services (430)	\$3,444,564	\$3,777,625	\$4,017,102	\$3,963,728	4%	-1%
Noncertified Salaries (120)	\$3,016,349	\$3,432,956	\$3,615,665	\$3,289,777	2%	-9%
Heating and Cooling for Buildings - Electricity (621)	\$1,596,520	\$1,941,632	\$2,120,103	\$2,421,303	11%	14%
Purchased Property Services; Cleaning Services (420)	\$1,300,675	\$1,707,087	\$1,890,915	\$1,992,542	11%	5%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$996,429	\$1,213,070	\$1,438,422	\$1,571,186	12%	9%
Certified Salaries (110)	\$748,197	\$729,544	\$920,628	\$1,005,930	8%	9%
Heating and Cooling for Buildings - Gas (622)	\$539,880	\$630,482	\$710,166	\$793,797	10%	12%
Operational Supplies (611)	\$865,723	\$1,008,963	\$942,019	\$710,941	-5%	-25%
Miscellaneous Objects (876 to 899)	\$1,391,527	\$9,923,183	\$4,426,618	\$687,479	-16%	-84%
Buildings (720)	\$1,942	\$0	\$4,728	\$613,308	322%	> 500%
Other Purchased Services (593)	\$560,459	\$655,089	\$499,949	\$532,297	-1%	6%
Advertising (540)	\$222,434	\$293,657	\$345,524	\$483,381	21%	40%
Social Security-Certified Employee Retirement (212)	\$195,715	\$244,041	\$295,753	\$413,329	21%	40%
Group Health Insurance (222)	\$591,825	\$556,939	\$524,238	\$412,367	-9%	-21%
Utility Services Water and Sewage (411)	\$269,980	\$318,367	\$338,134	\$335,924	6%	-1%
Utility Services Removal of Refuse and Garbage (412)	\$184,840	\$224,476	\$241,973	\$281,114	11%	16%
Light and Power - Other than Heating and Cooling (625)	\$232,675	\$237,636	\$251,302	\$278,512	5%	11%
Purchased Professional and Technical Data Processing Services (316)	\$9,815	\$331,182	\$335,124	\$257,762	126%	-23%
Social Security-Noncertified Employee Retirement (211)	\$252,846	\$326,470	\$338,280	\$256,785	0%	-24%
Purchased Professional and Technical Board of Education Services (318)	\$508,815	\$234,792	\$280,114	\$224,234	-19%	-20%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$27,499	\$38,682	\$144,621	\$221,822	69%	53%

**Trends in Metropolitan Charter School Expenditures By Object
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Purchased Professional and Technical Staff Services (314)	\$473,634	\$179,701	\$184,477	\$214,454	-18%	16%
Purchased Property Services; Rentals (440)	\$181,387	\$227,330	\$143,592	\$212,118	4%	48%
Connectivity (744)	\$101,485	\$106,603	\$116,584	\$195,169	18%	67%
Other Public or Private Utility Services (419)	\$3,222	\$3,968	\$2,970	\$150,935	162%	> 500%
Travel (580)	\$110,187	\$117,734	\$133,257	\$145,896	7%	9%
Teacher Retirement Fund, After 7-1-95 (216)	\$201,663	\$207,975	\$186,668	\$145,112	-8%	-22%
Public Employees Retirement Fund (214)	\$111,366	\$124,031	\$157,715	\$143,315	7%	-9%
Other General Supplies (615, 660 to 689)	\$113,456	\$101,296	\$102,627	\$123,668	2%	21%
Dues and Fees (810)	\$27,342	\$25,881	\$214,781	\$101,852	39%	-53%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$225	\$100,274	N/A	> 500%
Other Communication Services (533 to 539)	\$102,897	\$104,518	\$108,425	\$99,427	-1%	-8%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$0	\$0	\$0	\$90,194	N/A	N/A

Metropolitan Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Bank Service Charges (871)	\$63,386	\$53,545	\$143,140	\$77,450	5%	-46%
Equipment (730)	\$61,286	\$38,172	\$13,326	\$62,743	1%	371%
Unemployment compensation (230)	\$56,467	\$141,112	\$68,617	\$61,762	2%	-10%
Other Employee Benefits (241 to 290)	\$21,388	\$31,805	\$51,456	\$54,267	26%	5%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$49,815	\$54,212	\$40,524	\$52,600	1%	30%
Vehicles (731)	\$0	\$9,100	\$10,000	\$49,045	N/A	390%
Gasoline and Lubricants (613)	\$20,808	\$31,958	\$30,344	\$35,952	15%	18%
Other purchased property services (490 to 499)	\$3,657	\$4,198	\$13,717	\$28,073	66%	105%
Printing and Binding (550)	\$1,265	\$7,832	\$3,077	\$26,770	114%	> 500%
Workers Compensation Insurance (225)	\$49,452	\$59,751	\$13,867	\$23,806	-17%	72%
Telephone (531)	\$6,760	\$7,714	\$11,666	\$20,988	33%	80%
Official Bond Premiums (525)	\$15,603	\$26,255	\$17,722	\$15,350	0%	-13%
Pre-2008 object code - Other Employee Benefits (240)	-\$183	\$0	\$11,796	\$11,027	N/A	-7%
Judgments Against the School Corporation (820)	\$6,758	\$66,075	\$15,000	\$10,010	10%	-33%
Postage and Postage Machine Rental (532)	\$11,532	\$12,321	\$7,900	\$9,888	-4%	25%
Meals Provided (235)	\$96	\$533	\$2,526	\$9,643	217%	282%
Tires and Repairs (612)	\$15,878	\$3,458	\$3,220	\$9,438	-12%	193%
Gas - Other than Heating and Cooling (626)	\$18,201	\$30,831	\$3,496	\$6,495	-23%	86%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$0	\$6,381	N/A	N/A
Student Transportation Purchased From Another School Corporation Within The State (511)	\$0	\$0	\$0	\$4,417	N/A	N/A
Computer Hardware (741)	\$0	\$225	\$7,378	\$3,992	N/A	-46%
Textbooks (630)	\$0	\$0	\$0	\$3,489	N/A	N/A

**Trends in Metropolitan Charter School Expenditures By Object
Biannual Financial Report Data**

Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$0	\$3,277	N/A	N/A
Library Books (640)	\$0	\$0	\$0	\$3,011	N/A	N/A
Improvements Other Than Buildings (715)	\$30,621	\$14,065	\$27,475	\$2,674	-46%	-90%
Technology Related Professional Development (748)	\$575	\$4,200	\$585	\$2,484	44%	325%
Group Accident Insurance (223)	\$103	\$1,573	\$2,306	\$2,053	111%	-11%
Group Life Insurance (221)	\$2,474	\$2,811	\$122,154	\$1,661	-9%	-99%
Other Technology Hardware (746)	\$2,585	\$0	\$0	\$1,200	-17%	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,461	\$1,838	\$864	\$939	-28%	9%
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$624	N/A	N/A
Purchased Professional and Technical Statistical Services (317)	\$0	\$1,101	\$0	\$500	N/A	N/A
Stipends (131)	\$0	\$0	\$0	\$386	N/A	N/A
Student Transportation Purchased From Another School Corporation Outside The State (512)	\$0	\$0	\$0	\$88	N/A	N/A
Periodicals (650)	\$0	\$198	\$229	\$0	N/A	-100%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$400	\$400	\$0	\$0	-100%	N/A

Metropolitan Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technical Instruction Services (311)	\$26,432	\$858	\$0	\$0	-100%	N/A
Seldom or Non-Recurring Purchases (873)	\$0	\$204	\$0	\$0	N/A	N/A
Telecommunications Equipment (745)	\$714	\$0	\$6,745	\$0	-100%	-100%
Severance/Early Retirement Pay (213)	\$0	\$0	\$2,249	\$0	N/A	-100%
Overhead and Operational Total	\$43,716,666	\$56,846,575	\$54,536,245	\$48,512,790	3%	-11%
Nonoperational						
Purchased Property Services; Rentals (440)	\$9,709,188	\$10,056,516	\$11,745,638	\$9,752,978	0%	-17%
Redemption of Principal (831)	\$824,866	\$1,604,829	\$5,074,828	\$5,211,409	59%	3%
Purchased Property Services; Construction Services (450)	\$8,876,768	\$7,025,860	\$2,831,927	\$4,524,034	-16%	60%
Interest on Bonds or Notes (832)	\$3,361,036	\$4,118,626	\$3,066,354	\$4,138,455	5%	35%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$3,282,461	\$4,057,845	N/A	24%
Buildings (720)	\$5,116,207	\$13,532,086	\$17,197,096	\$3,347,331	-10%	-81%
Equipment (730)	\$4,423,184	\$2,968,195	\$1,112,767	\$2,341,646	-15%	110%
Improvements Other Than Buildings (715)	\$2,895,945	\$4,862,315	\$2,685,609	\$1,736,403	-12%	-35%
Operational Supplies (611)	\$233,695	\$261,101	\$455,321	\$697,306	31%	53%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$599,365	\$1,201,531	\$435,518	\$597,483	0%	37%
Computer Hardware (741)	\$2,261,910	\$2,163,478	\$692,590	\$437,580	-34%	-37%
Other Purchased Professional and Technical Services (319)	\$798,392	\$690,034	\$526,090	\$412,040	-15%	-22%

**Trends in Metropolitan Charter School Expenditures By Object
Biannual Financial Report Data**

Miscellaneous Objects (876 to 899)	\$47,281	\$27,389	\$44,044	\$201,769	44%	358%
Noncertified Salaries (120)	\$191,055	\$229,581	\$275,724	\$167,516	-3%	-39%
Purchased Services; Student Transportation Services (510)	\$84,618	\$124,085	\$108,124	\$142,563	14%	32%
Connectivity (744)	\$0	\$0	\$299,261	\$135,009	N/A	-55%
Travel (580)	\$4,096	\$34,568	\$166,014	\$134,195	139%	-19%
Dues and Fees (810)	\$44,014	\$66,596	\$313,214	\$120,947	29%	-61%
Other purchased property services (490 to 499)	\$213,960	\$0	\$86,242	\$118,593	-14%	38%
Certified Salaries (110)	\$26,484	\$68,219	\$103,369	\$107,085	42%	4%
Other General Supplies (615, 660 to 689)	\$41,926	\$84,208	\$76,696	\$88,186	20%	15%
Other Employee Benefits (241 to 290)	\$4,200	\$2,898	\$56,028	\$73,083	104%	30%
Food Purchases (614)	\$30,431	\$31,047	\$29,081	\$39,071	6%	34%
Purchased Professional and Technical Instruction Services (311)	\$0	\$19,984	\$20,632	\$30,984	N/A	50%
Other Technology Hardware (746)	\$23,034	\$179,932	\$2,679	\$15,828	-9%	491%
Social Security-Noncertified Employee Retirement (211)	\$14,463	\$17,155	\$21,158	\$11,596	-5%	-45%
Stipends (131)	\$0	\$0	\$17,200	\$10,375	N/A	-40%
Purchased Professional and Technical Pupil Services (313)	\$115,844	\$164,524	\$186,672	\$9,753	-46%	-95%
Group Health Insurance (222)	\$13,169	\$13,303	\$17,875	\$9,182	-9%	-49%

Metropolitan Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Social Security-Certified Employee Retirement (212)	\$1,797	\$5,144	\$8,840	\$5,113	30%	-42%
Teacher Retirement Fund, After 7-1-95 (216)	\$182	\$2,491	\$1,463	\$2,517	93%	72%
Awards (875)	\$718	\$37	\$213	\$2,348	34%	> 500%
Postage and Postage Machine Rental (532)	\$300	\$0	\$0	\$1,839	57%	N/A
Unemployment compensation (230)	\$1	\$915	\$519	\$849	> 500%	64%
Other Purchased Services (593)	\$2,607	\$1,631	\$1,191	\$740	-27%	-38%
Workers Compensation Insurance (225)	\$0	\$851	\$705	\$713	N/A	1%
Bank Service Charges (871)	\$0	\$4,750	\$173	\$526	N/A	205%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$0	\$359	N/A	N/A
Telecommunications Equipment (745)	\$12,037	\$1,814	\$1,864	\$319	-60%	-83%
Public Employees Retirement Fund (214)	\$0	\$857	\$253	\$61	N/A	-76%
Group Accident Insurance (223)	\$0	-\$152	-\$10	\$39	N/A	N/A
Group Life Insurance (221)	\$0	\$135	\$58	\$22	N/A	-62%
Land and Easements (710)	\$23,500	\$169,400	\$13,000	\$0	-100%	-100%
Advertising (540)	\$0	\$0	\$2,500	\$0	N/A	-100%
Textbooks (630)	\$51,797	\$4,389	\$0	\$0	-100%	N/A
Vehicles (731)	\$20,329	\$0	\$313	\$0	-100%	-100%

**Trends in Metropolitan Charter School Expenditures By Object
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Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$5,227	\$0	\$0	\$0	-100%	N/A
Other Communication Services (533 to 539)	\$295	\$13,040	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$1,219	\$0	\$486	\$0	-100%	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$135	\$0	\$0	N/A	N/A
Library Books (640)	\$43,971	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$40,119,107	\$49,753,500	\$50,961,778	\$38,685,693	-1%	-24%
Grand Total	\$197,257,552	\$242,245,829	\$253,665,877	\$233,765,903	4%	-8%

**Trends in Suburban Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Suburban Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$925,075,610	\$926,244,673	\$933,372,564	\$940,393,485	0%	1%
Group Health Insurance (222)	\$159,906,907	\$162,002,191	\$163,751,950	\$159,663,298	0%	-2%
Noncertified Salaries (120)	\$106,055,529	\$109,676,434	\$114,616,529	\$117,911,605	3%	3%
Social Security-Certified Employee Retirement (212)	\$68,374,422	\$68,730,976	\$69,163,842	\$69,507,691	0%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$53,371,239	\$58,597,542	\$66,084,516	\$64,885,368	5%	-2%
Transfer Tuition to Other School Corporations Within the State (561)	\$24,406,545	\$27,276,524	\$23,815,599	\$25,220,743	1%	6%
Textbooks (630)	\$18,623,591	\$37,370,247	\$22,793,480	\$23,375,042	6%	3%
Operational Supplies (611)	\$21,377,021	\$22,903,435	\$21,844,533	\$21,856,624	1%	0%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$19,790,702	\$18,123,883	\$15,862,148	\$19,461,226	0%	23%
Computer Hardware (741)	\$9,003,338	\$12,056,165	\$13,000,223	\$15,305,417	14%	18%
Transfer Tuition - Other (569)	\$13,717,579	\$11,336,004	\$11,903,865	\$13,469,036	0%	13%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$15,664,308	\$15,292,716	\$15,012,840	\$13,413,422	-4%	-11%
Other Employee Benefits (241 to 290)	\$8,144,071	\$9,836,934	\$9,671,570	\$10,712,552	7%	11%
Public Employees Retirement Fund (214)	\$7,052,464	\$7,789,971	\$9,293,006	\$9,802,681	9%	5%
Pre-2008 object code - temporary salaries (header) (130)	\$9,475,652	\$9,623,007	\$9,272,649	\$9,784,574	1%	6%
Severance/Early Retirement Pay (213)	\$14,170,530	\$12,295,465	\$10,443,241	\$9,542,851	-9%	-9%
Social Security-Noncertified Employee Retirement (211)	\$9,505,109	\$8,855,520	\$9,307,045	\$9,532,480	0%	2%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$8,933,052	\$7,310,886	\$7,707,215	\$8,382,092	-2%	9%
Software Licenses, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$7,066,514	\$6,400,659	\$6,866,771	\$7,861,867	3%	14%
Other Purchased Professional and Technical Services (319)	\$5,816,371	\$5,565,186	\$6,168,804	\$6,775,569	4%	10%
Other General Supplies (615, 660 to 689)	\$6,457,276	\$7,217,883	\$6,206,559	\$6,747,444	1%	9%
Licensed Employees Temporary Salaries (135)	\$7,394,983	\$7,305,128	\$7,340,987	\$6,714,160	-2%	-9%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$6,679,477	\$6,660,058	\$6,817,521	\$6,305,994	-1%	-8%
Equipment (730)	\$4,353,866	\$6,179,515	\$4,039,619	\$4,481,716	1%	11%
Purchased Property Services; Repairs and Maintenance Services (430)	\$3,329,651	\$4,073,430	\$4,006,119	\$4,362,581	7%	9%
Connectivity (744)	\$2,509,984	\$2,985,472	\$2,297,740	\$3,947,147	12%	72%
Purchased Professional and Technical Instruction Services (311)	\$2,818,709	\$2,849,268	\$3,453,843	\$3,886,375	8%	13%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,528,232	\$4,485,242	\$4,076,576	\$3,756,751	-5%	-8%
Other Technology Hardware (746)	\$2,423,104	\$2,713,986	\$3,958,529	\$3,425,973	9%	-13%
Nonlicensed Employees Temporary Salaries (136)	\$3,166,821	\$3,282,344	\$3,200,303	\$3,341,613	1%	4%
Workers Compensation Insurance (225)	\$1,951,727	\$2,623,205	\$2,616,839	\$3,155,367	13%	21%
Purchased Professional and Technical Pupil Services (313)	\$2,801,691	\$3,618,321	\$2,649,569	\$2,756,018	0%	4%
Travel (580)	\$2,562,076	\$2,829,581	\$2,818,367	\$2,638,432	1%	-6%

**Trends in Suburban Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Miscellaneous Objects (876 to 899)	\$4,847,069	\$4,830,516	\$3,495,447	\$2,578,208	-15%	-26%
Stipends (131)	\$0	\$1,243,101	\$2,104,099	\$2,308,944	N/A	10%

Suburban Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Library Books (640)	\$2,138,046	\$2,094,168	\$2,788,737	\$2,285,500	2%	-18%
Purchased Professional and Technical Staff Services (314)	\$2,462,265	\$3,074,894	\$3,333,517	\$2,135,743	-3%	-36%
Other Purchased Services (593)	\$1,976,616	\$1,966,462	\$1,864,315	\$1,954,232	0%	5%
Group Life Insurance (221)	\$1,955,361	\$1,749,988	\$1,728,309	\$1,886,131	-1%	9%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$571,152	\$1,042,648	N/A	83%
Dues and Fees (810)	\$697,384	\$735,610	\$883,610	\$983,193	9%	11%
Group Accident Insurance (223)	\$1,010,980	\$978,412	\$892,150	\$863,651	-4%	-3%
Wireless Equipment (743)	\$245,116	\$812,083	\$648,751	\$546,927	22%	-16%
Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$18,706	\$90,462	\$535,912	N/A	492%
Telecommunications Equipment (745)	\$956,903	\$660,472	\$540,383	\$512,510	-14%	-5%
Transfer Tuition to Private Sources (563)	\$631,324	\$873,870	\$694,029	\$447,931	-8%	-35%
Tires and Repairs (612)	\$312,522	\$328,499	\$342,493	\$326,078	1%	-5%
Postage and Postage Machine Rental (532)	\$407,104	\$340,568	\$486,798	\$268,104	-10%	-45%
Technology Related Professional Development (748)	\$373,011	\$294,434	\$316,567	\$263,180	-8%	-17%
Periodicals (650)	\$271,154	\$301,812	\$246,519	\$251,323	-2%	2%
Food Purchases (614)	\$233,651	\$195,217	\$199,344	\$246,843	1%	24%
Unemployment compensation (230)	\$1,610,478	\$862,083	\$424,351	\$215,772	-39%	-49%
Transfer Tuition to Educational Service Agencies Outside the State (565)	\$301,785	\$130,884	\$104,446	\$180,936	-12%	73%
Purchased Professional and Technical Statistical Services (317)	\$256,533	\$367,592	\$179,948	\$163,896	-11%	-9%
Terminal Leave (125)	\$0	\$0	\$116,016	\$160,372	N/A	38%
Purchased Professional and Technical Board of Education Services (318)	\$403,144	\$418,285	\$389,874	\$160,140	-21%	-59%
Buildings (720)	\$158,304	\$158,590	\$144,864	\$153,317	-1%	6%
Purchased Property Services; Rentals (440)	\$409,680	\$386,167	\$300,045	\$128,593	-25%	-57%
Pre-2008 object code - Other Employee Benefits (240)	\$444,501	\$267,597	\$241,980	\$103,930	-30%	-57%
Printing and Binding (550)	\$152,666	\$108,279	\$95,300	\$95,809	-11%	1%
Distance Learning Equipment (742)	\$71,139	\$257,396	\$112,509	\$83,790	4%	-26%
Public Employees Retirement Fund - optional contributions (217)	\$140,891	\$111,821	\$72,987	\$74,118	-15%	2%
Purchased Property Services; Construction Services (450)	\$64,815	\$53,558	\$67,894	\$70,543	2%	4%
Purchased Services; Student Transportation Services (510)	\$106,700	\$80,811	\$53,105	\$65,756	-11%	24%
Land and Easements (710)	\$28,692	\$38,782	\$10,800	\$60,221	20%	458%
Overtime Salaries (140)	\$146,651	\$228,933	\$82,880	\$59,293	-20%	-28%
Vehicles (731)	\$0	\$0	\$0	\$48,892	N/A	N/A

**Trends in Suburban Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$533,973	\$209,618	\$17,741	\$42,263	-47%	138%
Other Communication Services (533 to 539)	\$24,331	\$26,309	\$9,639	\$38,933	12%	304%
Telephone (531)	\$46,613	\$39,544	\$36,838	\$34,796	-7%	-6%
Teacher Retirement Fund - Optional Contributions (218)	\$76,680	\$64,580	\$65,791	\$32,354	-19%	-51%

Suburban Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technical Data Processing Services (316)	\$46,133	\$65,258	\$66,075	\$30,449	-10%	-54%
Bank Service Charges (871)	\$28,913	\$24,579	\$27,079	\$29,690	1%	10%
Invalid Object Code (691 to 698)	\$41,272	\$25,533	\$31,502	\$28,312	-9%	-10%
Light and Power - Other than Heating and Cooling (625)	\$19,007	\$23,635	\$24,719	\$24,798	7%	0%
Interest on Bonds or Notes (832)	\$44,438	\$152	\$31,641	\$21,914	-16%	-31%
Advertising (540)	\$21,216	\$18,422	\$34,275	\$21,646	1%	-37%
Gasoline and Lubricants (613)	\$26,206	\$28,509	\$31,646	\$16,323	-11%	-48%
Board Members Compensation (115)	\$68,450	\$68,450	\$68,595	\$10,950	-37%	-84%
Heating and Cooling for Buildings - Gas (622)	\$9,543	\$5,354	\$8,364	\$9,366	0%	12%
Late Payments (872)	\$0	\$400	\$400	\$8,616	N/A	> 500%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$20,128	\$11,776	\$8,416	\$7,986	-21%	-5%
Improvements Other Than Buildings (715)	\$1,343	\$1,169	\$15,506	\$7,440	53%	-52%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$19,231	\$14,870	\$9,874	\$6,266	-24%	-37%
Awards (875)	\$7,529	\$3,796	\$7,890	\$4,278	-13%	-46%
Seldom or Non-Recurring Purchases (873)	\$6,388	\$39,604	\$5,930	\$4,135	-10%	-30%
Judgments Against the School Corporation (820)	\$6,000	\$0	\$5,000	\$2,500	-20%	-50%
Purchased Property Services; Cleaning Services (420)	\$10,760	\$9,002	\$5,428	\$2,128	-33%	-61%
Gas - Other than Heating and Cooling (626)	\$0	\$2,124	\$369	\$1,744	N/A	372%
Utility Services Water and Sewage (411)	\$4,176	\$1,133	\$1,129	\$1,205	-27%	7%
Other purchased property services (490 to 499)	\$6,091	\$876	\$0	\$1,067	-35%	N/A
Meals Provided (235)	\$1,911	\$3,160	\$473	\$470	-30%	-1%
Official Bond Premiums (525)	\$4,125	\$1,726	\$2,468	\$225	-52%	-91%
Redemption of Principal (831)	\$0	\$0	\$186,578	\$0	N/A	-100%
Seldom or Non-Recurring Fines (825)	\$0	\$0	\$282	\$0	N/A	-100%
Utility Services Removal of Refuse and Garbage (412)	\$279	\$0	\$0	\$0	-100%	N/A
Heating and Cooling for Buildings - Electricity (621)	\$14,009	\$10,461	\$0	\$0	-100%	N/A
Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$0	\$0	\$86,717	\$0	N/A	-100%
Subawards/Subgrants > \$25,000 - To Non Governmental Units (941)	\$0	\$0	\$18,114	-\$3,930	N/A	-122%
Student Academic Achievement Total	\$1,580,411,384	\$1,618,781,479	\$1,617,867,121	\$1,634,025,552	1%	1%

**Trends in Suburban Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Student Instructional Support						
Certified Salaries (110)	\$123,170,340	\$124,592,861	\$128,654,347	\$131,400,719	2%	2%
Noncertified Salaries (120)	\$46,942,712	\$47,231,151	\$47,333,129	\$48,127,013	1%	2%
Group Health Insurance (222)	\$25,521,688	\$26,134,261	\$27,377,352	\$27,458,066	2%	0%
Social Security-Certified Employee Retirement (212)	\$8,848,585	\$9,002,242	\$9,323,108	\$9,456,839	2%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,467,512	\$8,157,890	\$9,386,467	\$9,429,539	6%	0%

Suburban Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Public Employees Retirement Fund (214)	\$3,731,966	\$4,140,396	\$4,816,691	\$5,109,570	8%	6%
Social Security-Noncertified Employee Retirement (211)	\$3,317,750	\$3,326,744	\$3,358,576	\$3,421,209	1%	2%
Other Employee Benefits (241 to 290)	\$1,865,808	\$1,911,254	\$2,077,764	\$2,247,439	5%	8%
Operational Supplies (611)	\$2,081,920	\$2,301,756	\$2,113,616	\$2,049,636	0%	-3%
Purchased Professional and Technical Pupil Services (313)	\$2,148,864	\$1,776,376	\$1,879,457	\$1,836,279	-4%	-2%
Other Purchased Professional and Technical Services (319)	\$1,629,912	\$1,698,314	\$1,961,136	\$1,733,053	2%	-12%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,975,991	\$1,775,765	\$1,755,487	\$1,615,087	-5%	-8%
Severance/Early Retirement Pay (213)	\$1,618,453	\$1,486,207	\$1,554,673	\$1,550,316	-1%	0%
Licensed Employees Temporary Salaries (135)	\$1,346,552	\$1,339,158	\$1,376,810	\$1,346,252	0%	-2%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,018,982	\$1,038,762	\$1,035,780	\$1,086,304	2%	5%
Board Members Compensation (115)	\$931,894	\$938,016	\$978,227	\$920,311	0%	-6%
Travel (580)	\$555,093	\$647,016	\$667,896	\$644,182	4%	-4%
Equipment (730)	\$682,641	\$640,951	\$386,029	\$477,159	-9%	24%
Group Life Insurance (221)	\$355,236	\$343,884	\$353,134	\$358,534	0%	2%
Workers Compensation Insurance (225)	\$160,575	\$264,477	\$302,762	\$327,548	20%	8%
Pre-2008 object code - temporary salaries (header) (130)	\$365,138	\$246,898	\$303,649	\$269,525	-7%	-11%
Purchased Professional and Technical Instruction Services (311)	\$161,528	\$179,631	\$207,261	\$263,693	13%	27%
Purchased Professional and Technical Staff Services (314)	\$354,287	\$853,288	\$203,732	\$235,676	-10%	16%
Other Purchased Services (593)	\$213,790	\$272,862	\$22,142	\$210,543	0%	> 500%
Postage and Postage Machine Rental (532)	\$228,727	\$202,378	\$179,959	\$208,898	-2%	16%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$128,060	\$141,434	\$86,505	\$189,149	10%	119%
Dues and Fees (810)	\$145,984	\$141,690	\$152,869	\$149,248	1%	-2%
Group Accident Insurance (223)	\$151,103	\$149,990	\$143,686	\$139,170	-2%	-3%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$143,730	\$220,165	\$172,789	\$113,473	-6%	-34%
Terminal Leave (125)	\$0	\$0	\$80,083	\$102,036	N/A	27%
Purchased Property Services; Repairs and Maintenance Services (430)	\$32,753	\$81,090	\$66,422	\$89,517	29%	35%
Telephone (531)	\$104,101	\$88,513	\$83,117	\$87,508	-4%	5%

**Trends in Suburban Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Nonlicensed Employees Temporary Salaries (136)	\$27,257	\$39,258	\$44,046	\$79,497	31%	80%
Public Employees Retirement Fund - optional contributions (217)	\$106,812	\$93,516	\$69,039	\$69,559	-10%	1%
Stipends (131)	\$0	\$71,082	\$38,681	\$68,105	N/A	76%
Purchased Professional and Technical Data Processing Services (316)	\$37,110	\$68,372	\$60,151	\$62,629	14%	4%
Computer Hardware (741)	\$12,590	\$436,641	\$47,081	\$55,308	45%	17%
Unemployment compensation (230)	\$105,455	\$62,834	\$13,316	\$55,001	-15%	313%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$4,797	\$6,605	\$41,855	\$53,726	83%	28%
Purchased Professional and Technical Statistical Services (317)	\$47,426	\$58,194	\$49,170	\$48,196	0%	-2%
Other General Supplies (615, 660 to 689)	\$83,808	\$67,491	\$39,157	\$43,934	-15%	12%

Suburban Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Miscellaneous Objects (876 to 899)	\$34,387	\$3,197	\$3,037	\$30,374	-3%	> 500%
Overtime Salaries (140)	\$20,030	\$16,114	\$21,251	\$24,325	5%	14%
Purchased Property Services; Rentals (440)	\$73,953	\$10,856	\$28,356	\$22,624	-26%	-20%
Printing and Binding (550)	\$13,773	\$15,854	\$11,536	\$18,835	8%	63%
Pre-2008 object code - Other Employee Benefits (240)	\$81,045	\$46,096	\$37,224	\$18,190	-31%	-51%
Other Communication Services (533 to 539)	\$23,234	\$12,019	\$13,803	\$17,858	-6%	29%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$9,369	\$13,350	N/A	42%
Seldom or Non-Recurring Purchases (873)	\$6,273	\$6,370	\$6,300	\$8,973	9%	42%
Food Purchases (614)	\$8,413	\$10,991	\$9,563	\$8,370	0%	-12%
Purchased Professional and Technical Board of Education Services (318)	\$675	\$500	\$0	\$7,577	83%	N/A
Other Technology Hardware (746)	\$997	\$108	\$28,848	\$4,868	49%	-83%
Library Books (640)	\$487	\$1,876	\$3,347	\$3,751	67%	12%
Purchased Services; Student Transportation Services (510)	\$11,764	\$1,514	\$11,810	\$2,130	-35%	-82%
Official Bond Premiums (525)	\$1,500	\$1,550	\$2,956	\$2,125	9%	-28%
Teacher Retirement Fund - Optional Contributions (218)	\$0	\$0	\$0	\$1,439	N/A	N/A
Technology Related Professional Development (748)	\$36,812	\$45,700	\$7,075	\$1,280	-57%	-82%
Awards (875)	\$759	\$4,573	\$2,028	\$712	-2%	-65%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$225	\$225	\$0	\$225	0%	N/A
Meals Provided (235)	\$860	\$4,462	\$1,626	\$210	-30%	-87%
Periodicals (650)	\$4,295	\$32	\$81	\$129	-58%	59%
Connectivity (744)	\$1,737	\$3,634	\$354	\$53	-58%	-85%
Utility Services Removal of Refuse and Garbage (412)	\$173	\$70	\$76	\$38	-32%	-50%
Wireless Equipment (743)	\$0	\$0	\$9	\$0	N/A	-100%
Textbooks (630)	\$10,414	\$11,747	\$8,327	\$0	-100%	-100%
Improvements Other Than Buildings (715)	\$1,736	\$513	\$0	\$0	-100%	N/A

**Trends in Suburban Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Advertising (540)	\$1,441	\$0	\$0	\$0	-100%	N/A
Telecommunications Equipment (745)	\$349	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$238,162,260	\$242,427,411	\$249,004,123	\$253,376,881	2%	2%
Overhead and Operational						
Noncertified Salaries (120)	\$226,378,742	\$225,960,045	\$227,251,945	\$229,771,539	0%	1%
Food Purchases (614)	\$51,847,202	\$55,847,069	\$57,577,552	\$58,712,375	3%	2%
Group Health Insurance (222)	\$56,250,708	\$54,966,773	\$45,569,641	\$45,707,977	-5%	0%
Light and Power - Other than Heating and Cooling (625)	\$40,383,653	\$39,748,853	\$40,370,736	\$44,588,506	3%	10%
Purchased Property Services; Repairs and Maintenance Services (430)	\$32,542,875	\$31,415,994	\$31,525,598	\$36,699,049	3%	16%
Operational Supplies (611)	\$29,175,627	\$28,572,647	\$29,122,508	\$28,333,171	-1%	-3%

Suburban Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Public Employees Retirement Fund (214)	\$17,284,263	\$18,518,536	\$21,662,287	\$22,666,400	7%	5%
Certified Salaries (110)	\$22,685,922	\$22,850,321	\$22,071,280	\$22,633,339	0%	3%
Gasoline and Lubricants (613)	\$18,543,136	\$21,106,253	\$21,992,859	\$21,663,424	4%	-1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$20,344,058	\$22,331,717	\$19,886,452	\$21,104,751	1%	6%
Other Purchased Professional and Technical Services (319)	\$17,050,749	\$15,894,567	\$18,991,998	\$20,680,863	5%	9%
Heating and Cooling for Buildings - Gas (622)	\$18,273,348	\$14,813,051	\$17,102,466	\$19,700,865	2%	15%
Vehicles (731)	\$18,369,089	\$17,830,391	\$18,142,563	\$17,182,503	-2%	-5%
Social Security-Noncertified Employee Retirement (211)	\$16,929,335	\$16,761,508	\$16,755,148	\$17,059,792	0%	2%
Heating and Cooling for Buildings - Electricity (621)	\$15,186,458	\$15,027,630	\$15,425,925	\$16,222,330	2%	5%
Purchased Services; Student Transportation Services (510)	\$15,028,795	\$14,265,461	\$14,090,344	\$13,783,446	-2%	-2%
Utility Services Water and Sewage (411)	\$7,927,066	\$8,296,616	\$8,680,572	\$9,113,271	4%	5%
Equipment (730)	\$6,280,846	\$6,147,550	\$6,614,960	\$6,670,788	2%	1%
Workers Compensation Insurance (225)	\$4,494,135	\$4,825,768	\$5,237,008	\$6,520,413	10%	25%
Severance/Early Retirement Pay (213)	\$7,547,969	\$4,237,007	\$4,989,891	\$5,051,620	-10%	1%
Other General Supplies (615, 660 to 689)	\$5,605,905	\$5,321,645	\$4,351,825	\$4,863,581	-3%	12%
Purchased Professional and Technical Staff Services (314)	\$3,086,554	\$2,627,873	\$3,951,062	\$4,050,202	7%	3%
Telephone (531)	\$3,907,873	\$3,621,483	\$3,292,111	\$3,601,107	-2%	9%
Purchased Property Services; Cleaning Services (420)	\$502,225	\$1,651,949	\$3,095,350	\$3,235,578	59%	5%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$2,442,685	\$2,166,236	\$2,204,109	\$3,098,667	6%	41%
Pre-2008 object code - temporary salaries (header) (130)	\$3,761,709	\$3,239,377	\$2,773,395	\$2,843,835	-7%	3%
Other Employee Benefits (241 to 290)	\$3,027,517	\$2,696,375	\$2,338,924	\$2,770,456	-2%	18%
Dues and Fees (810)	\$1,909,467	\$2,145,750	\$2,332,938	\$2,603,277	8%	12%

**Trends in Suburban Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Group Life Insurance (221)	\$617,824	\$596,271	\$608,086	\$2,578,208	43%	324%
Purchased Professional and Technical Board of Education Services (318)	\$2,320,905	\$2,142,616	\$2,007,613	\$2,576,786	3%	28%
Overtime Salaries (140)	\$1,935,532	\$1,984,011	\$2,062,078	\$2,359,178	5%	14%
Utility Services Removal of Refuse and Garbage (412)	\$2,190,097	\$2,078,503	\$2,095,246	\$2,148,588	0%	3%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$802,601	\$2,130,951	N/A	166%
Miscellaneous Objects (876 to 899)	\$9,754,592	\$4,326,978	\$5,984,213	\$2,056,534	-32%	-66%
Tires and Repairs (612)	\$1,784,614	\$1,880,638	\$1,981,112	\$1,952,036	2%	-1%
Other Purchased Services (593)	\$483,486	\$490,944	\$1,688,897	\$1,915,705	41%	13%
Computer Hardware (741)	\$1,778,642	\$2,534,607	\$2,694,779	\$1,737,953	-1%	-36%
Other purchased property services (490 to 499)	\$1,102,338	\$1,434,327	\$1,552,686	\$1,682,217	11%	8%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,879,754	\$1,602,192	\$1,611,449	\$1,625,431	-4%	1%
Social Security-Certified Employee Retirement (212)	\$2,240,084	\$1,896,884	\$1,470,948	\$1,528,749	-9%	4%
Awards (875)	\$1,862,958	\$1,437,018	\$1,415,151	\$1,497,142	-5%	6%
Nonlicensed Employees Temporary Salaries (136)	\$1,286,258	\$1,455,494	\$1,346,786	\$1,458,515	3%	8%

Suburban Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Travel (580)	\$1,275,368	\$1,424,771	\$1,437,114	\$1,452,949	3%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,748,727	\$1,356,845	\$1,454,140	\$1,401,639	-5%	-4%
Student Transportation Purchased From Another School Corporation Outside The State (512)	\$687,665	\$875,273	\$870,969	\$997,249	10%	14%
Purchased Property Services; Rentals (440)	\$1,010,969	\$850,243	\$949,745	\$886,969	-3%	-7%
Board Members Compensation (115)	\$741,682	\$799,450	\$790,748	\$796,364	2%	1%
Gas - Other than Heating and Cooling (626)	\$482,877	\$399,314	\$337,310	\$614,634	6%	82%
Unemployment compensation (230)	\$2,242,560	\$1,600,400	\$729,936	\$592,306	-28%	-19%
Other Technology Hardware (746)	\$577,238	\$132,843	\$463,764	\$562,425	-1%	21%
Postage and Postage Machine Rental (532)	\$596,977	\$502,192	\$497,200	\$504,235	-4%	1%
Bank Service Charges (871)	\$332,794	\$443,710	\$489,303	\$502,847	11%	3%
Other Public or Private Utility Services (419)	\$1,665,207	\$1,424,590	\$1,582,803	\$500,512	-26%	-68%
Terminal Leave (125)	\$0	\$0	\$1,477,384	\$489,038	N/A	-67%
Connectivity (744)	\$610,161	\$783,925	\$919,340	\$414,545	-9%	-55%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$869,886	\$642,059	\$810,792	\$411,108	-17%	-49%
Advertising (540)	\$268,559	\$276,819	\$257,413	\$344,453	6%	34%
Printing and Binding (550)	\$389,887	\$344,311	\$349,762	\$299,377	-6%	-14%
Public Employees Retirement Fund - optional contributions (217)	\$642,512	\$526,315	\$294,127	\$281,128	-19%	-4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$447,733	\$304,022	\$281,236	\$264,502	-12%	-6%
Other Communication Services (533 to 539)	\$236,176	\$271,033	\$160,956	\$221,874	-2%	38%
Wireless Equipment (743)	\$56,388	\$332,228	\$218,465	\$171,666	32%	-21%

**Trends in Suburban Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Group Accident Insurance (223)	\$314,931	\$318,751	\$288,876	\$138,796	-19%	-52%
Purchased Professional and Technical Data Processing Services (316)	\$165,054	\$120,973	\$117,509	\$133,151	-5%	13%
Stipends (131)	\$0	\$161,018	\$111,351	\$128,737	N/A	16%
Redemption of Principal (831)	\$0	\$0	\$217,140	\$126,578	N/A	-42%
Technology Related Professional Development (748)	\$200,487	\$162,342	\$137,230	\$122,977	-12%	-10%
Telecommunications Equipment (745)	\$285,464	\$56,464	\$79,027	\$115,279	-20%	46%
Purchased Professional and Technical Pupil Services (313)	\$103,417	\$152,163	\$101,593	\$113,753	2%	12%
Official Bond Premiums (525)	\$92,014	\$75,997	\$97,854	\$75,003	-5%	-23%
Purchased Property Services; Construction Services (450)	\$6,963,421	\$189,794	\$208,669	\$52,481	-71%	-75%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$140,297	\$1,060,495	\$377,321	\$51,140	-22%	-86%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$1,746,437	\$38,046	\$19,246	\$46,951	-60%	144%
Improvements Other Than Buildings (715)	\$46,317	\$48,553	\$54,187	\$46,021	0%	-15%
Heating and Cooling for Buildings - Fuel Oil (623)	\$62,356	\$41,676	\$69,507	\$45,998	-7%	-34%
Textbooks (630)	\$420,714	\$1,037,894	\$123,911	\$34,397	-47%	-72%
Pre-2008 object code - Other Employee Benefits (240)	\$124,668	\$101,312	\$100,933	\$27,442	-32%	-73%
Periodicals (650)	\$19,628	\$20,360	\$19,631	\$22,650	4%	15%

Suburban Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Judgments Against the School Corporation (820)	\$220	\$190	\$102,690	\$14,931	187%	-85%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$81,429	\$85,890	\$67,323	\$11,514	-39%	-83%
Library Books (640)	\$20,385	\$6,872	\$11,927	\$10,371	-16%	-13%
Purchased Professional and Technical Instruction Services (311)	\$35,981	\$14,693	\$29,081	\$8,792	-30%	-70%
Seldom or Non-Recurring Purchases (873)	\$2,293	\$2,515,882	\$13,976	\$7,778	36%	-44%
Purchased Professional and Technical Statistical Services (317)	\$20,950	\$14,260	\$11,300	\$4,700	-31%	-58%
Buildings (720)	\$188,655	\$99,027	\$661,141	\$4,447	-61%	-99%
Investments (920)	\$476	\$1,172	\$2,055	\$4,283	73%	108%
Distance Learning Equipment (742)	\$3,507	\$24,607	\$25,964	\$4,054	4%	-84%
Late Payments (872)	\$16,407	\$1,251	\$517	\$3,388	-33%	> 500%
Land and Easements (710)	\$758	\$2,157	\$7,302	\$3,157	43%	-57%
Transfer Tuition to Other School Corporations Within the State (561)	\$4,110	\$68,794	-\$61,052	\$3,091	-7%	N/A
Meals Provided (235)	\$1,322	\$2,346	\$626	\$2,134	13%	241%
Teacher Retirement Fund - Optional Contributions (218)	\$0	\$0	\$0	\$1,491	N/A	N/A
Licensed Employees Temporary Salaries (135)	\$3,767	\$6,713	\$6,082	\$1,073	-27%	-82%
Interest on Bonds or Notes (832)	\$129	\$0	\$0	\$0	-100%	N/A
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$5,000	\$0	N/A	-100%
Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$20,000	\$0	\$0	\$0	-100%	N/A

**Trends in Suburban Traditional School Corporation Expenditures By Object
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Seldom or Non-Recurring Fines (825)	\$0	\$0	\$738	\$0	N/A	-100%
Transfer Tuition - Other (569)	\$14,648	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$721,988,601	\$706,468,962	\$712,104,255	\$731,257,491	0%	3%
Nonoperational						
Redemption of Principal (831)	\$270,815,680	\$286,023,028	\$291,035,452	\$307,208,634	3%	6%
Interest on Bonds or Notes (832)	\$137,122,688	\$133,229,695	\$132,993,773	\$122,591,975	-3%	-8%
Purchased Property Services; Construction Services (450)	\$107,147,828	\$110,289,637	\$100,047,525	\$96,367,107	-3%	-4%
Buildings (720)	\$76,867,196	\$75,518,420	\$59,741,439	\$71,077,585	-2%	19%
Other Purchased Professional and Technical Services (319)	\$10,739,393	\$8,511,608	\$14,091,938	\$21,172,938	18%	50%
Equipment (730)	\$24,597,659	\$23,795,801	\$23,813,441	\$20,138,189	-5%	-15%
Purchased Property Services; Repairs and Maintenance Services (430)	\$14,793,711	\$13,234,776	\$14,824,967	\$19,495,322	7%	32%
Other General Supplies (615, 660 to 689)	\$9,889,087	\$9,532,312	\$24,317,250	\$18,431,258	17%	-24%
Purchased Property Services; Rentals (440)	\$18,269,404	\$19,002,636	\$22,147,109	\$18,425,795	0%	-17%
Noncertified Salaries (120)	\$14,899,182	\$14,880,487	\$14,420,505	\$14,917,305	0%	3%
Certified Salaries (110)	\$13,570,504	\$12,046,124	\$13,297,907	\$13,740,796	0%	3%
Judgments Against the School Corporation (820)	\$14,204,498	\$14,164,731	\$13,720,096	\$13,514,798	-1%	-1%
Computer Hardware (741)	\$10,684,792	\$9,789,663	\$8,400,142	\$8,349,879	-6%	-1%

Suburban Traditional Schools	4 Year Compound				Annual Growth Rate	Increase from Previous Year
	FY2011	FY2012	FY2013	FY2014		
Improvements Other Than Buildings (715)	\$2,649,802	\$3,330,786	\$4,629,695	\$7,428,700	29%	60%
Miscellaneous Objects (876 to 899)	\$10,928,331	\$11,330,145	\$10,575,456	\$6,177,360	-13%	-42%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$4,771,824	\$4,955,519	\$4,204,436	\$3,842,305	-5%	-9%
Other Technology Hardware (746)	\$1,614,389	\$2,620,189	\$1,830,056	\$2,214,011	8%	21%
Transfer Tuition to Other School Corporations Within the State (561)	\$793,924	\$808,782	\$760,217	\$2,162,323	28%	184%
Operational Supplies (611)	\$1,057,862	\$1,176,509	\$1,470,069	\$1,342,491	6%	-9%
Group Health Insurance (222)	\$1,386,978	\$1,400,390	\$1,323,989	\$1,318,280	-1%	0%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$1,604,808	\$1,250,665	N/A	-22%
Social Security-Noncertified Employee Retirement (211)	\$1,102,885	\$1,182,906	\$1,171,752	\$1,212,937	2%	4%
Connectivity (744)	\$2,173,244	\$2,341,374	\$3,956,809	\$1,165,558	-14%	-71%
Stipends (131)	\$0	\$621,208	\$933,040	\$1,116,725	N/A	20%
Land and Easements (710)	\$897,861	\$999,478	\$583,199	\$1,046,806	4%	79%
Other purchased property services (490 to 499)	\$275,953	\$257,781	\$292,710	\$990,781	38%	238%
Social Security-Certified Employee Retirement (212)	\$961,267	\$957,018	\$941,690	\$982,649	1%	4%
Pre-2008 object code - temporary salaries (header) (130)	\$977,158	\$988,410	\$988,623	\$890,597	-2%	-10%

**Trends in Suburban Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Licensed Employees Temporary Salaries (135)	\$1,019,526	\$1,370,356	\$1,151,931	\$859,448	-4%	-25%
Public Employees Retirement Fund (214)	\$627,230	\$680,004	\$757,866	\$851,409	8%	12%
Teacher Retirement Fund, After 7-1-95 (216)	\$752,086	\$747,402	\$811,682	\$813,199	2%	0%
Telecommunications Equipment (745)	\$421,098	\$456,362	\$247,040	\$801,393	17%	224%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$408,604	\$267,352	\$400,667	\$485,503	4%	21%
Overtime Salaries (140)	\$411,159	\$407,591	\$371,847	\$458,579	3%	23%
Bank Service Charges (871)	\$132,747	\$143,064	\$152,429	\$412,445	33%	171%
Nonlicensed Employees Temporary Salaries (136)	\$325,159	\$492,634	\$496,393	\$327,643	0%	-34%
Vehicles (731)	\$216,779	\$521,880	\$355,966	\$278,796	6%	-22%
Seldom or Non-Recurring Purchases (873)	\$50,991	\$66,125	\$327,978	\$244,580	48%	-25%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$165,715	\$160,811	\$190,870	\$197,108	4%	3%
Wireless Equipment (743)	\$326,614	\$175,162	\$267,846	\$184,877	-13%	-31%
Textbooks (630)	\$183,584	\$141,894	\$317,941	\$151,885	-5%	-52%
Food Purchases (614)	\$105,881	\$129,263	\$139,358	\$135,162	6%	-3%
Purchased Professional and Technical Board of Education Services (318)	\$73,241	\$115,360	\$115,029	\$97,452	7%	-15%
Seldom or Non-Recurring Fines (825)	\$0	\$0	\$0	\$91,620	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$88,765	\$76,151	\$48,009	\$70,130	-6%	46%
Purchased Professional and Technical Instruction Services (311)	\$58,797	\$88,586	\$259,014	\$69,044	4%	-73%
Other Employee Benefits (241 to 290)	\$32,097	\$58,618	\$223,021	\$61,539	18%	-72%
Travel (580)	\$52,154	\$52,823	\$63,998	\$57,091	2%	-11%
Awards (875)	\$79,785	\$138,450	\$89,268	\$55,429	-9%	-38%

Suburban Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Purchased Services (593)	\$31,594	\$80,095	\$142,762	\$54,260	14%	-62%
Dues and Fees (810)	\$211,184	\$83,061	\$160,483	\$50,488	-30%	-69%
Advertising (540)	\$51,584	\$40,968	\$21,484	\$48,580	-1%	126%
Other Communication Services (533 to 539)	\$12,343	\$34,235	\$67,668	\$46,157	39%	-32%
Severance/Early Retirement Pay (213)	\$141,680	\$48,742	\$46,025	\$43,410	-26%	-6%
Purchased Professional and Technical Staff Services (314)	\$11,942	\$22,776	\$67,967	\$43,120	38%	-37%
Workers Compensation Insurance (225)	\$75,417	\$44,040	\$37,925	\$41,643	-14%	10%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$39,379	\$43,208	\$36,355	\$35,340	-3%	-3%
Investments (920)	\$0	\$0	\$33,635	\$33,025	N/A	-2%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$10,560	\$13,395	\$2,719	\$25,108	24%	> 500%
Technology Related Professional Development (748)	\$47,622	\$71,563	\$38,826	\$23,799	-16%	-39%
Distance Learning Equipment (742)	\$56,588	\$36,210	\$42,020	\$23,110	-20%	-45%
Purchased Property Services; Cleaning Services (420)	\$21,560	\$24,060	\$25,615	\$17,260	-5%	-33%

**Trends in Suburban Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Group Life Insurance (221)	\$14,255	\$14,315	\$12,903	\$13,777	-1%	7%
Postage and Postage Machine Rental (532)	\$3,852	\$9,166	\$12,825	\$13,504	37%	5%
Printing and Binding (550)	\$12,352	\$8,883	\$8,880	\$9,518	-6%	7%
Purchased Professional and Technical Pupil Services (313)	\$13,717	\$20,347	\$30,391	\$7,500	-14%	-75%
Group Accident Insurance (223)	\$8,231	\$7,896	\$7,032	\$7,255	-3%	3%
Unemployment compensation (230)	\$25,506	\$11,015	\$6,974	\$5,868	-31%	-16%
Purchased Services; Student Transportation Services (510)	\$7,764	\$10,998	\$9,785	\$5,567	-8%	-43%
Public Employees Retirement Fund - optional contributions (217)	\$8,590	\$6,401	\$4,707	\$5,434	-11%	15%
Gasoline and Lubricants (613)	\$2,696	\$4,526	\$3,707	\$3,151	4%	-15%
Terminal Leave (125)	\$0	\$0	\$1,812	\$2,598	N/A	43%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$0	\$1,247	N/A	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$0	\$0	\$292	\$454	N/A	56%
Periodicals (650)	\$0	\$0	\$0	\$209	N/A	N/A
Meals Provided (235)	\$629	\$341	\$1,272	\$186	-26%	-85%
Charged From Another School Corporation or Educational Service Agency Outside the State (592)	\$0	\$0	\$0	\$99	N/A	N/A
Official Bond Premiums (525)	\$125	\$75	\$83	\$83	-10%	0%
Other Public or Private Utility Services (419)	\$2,869	\$3,706	\$0	\$0	-100%	N/A
Heating and Cooling for Buildings - Other Energy Sources (624)	\$85,704	\$0	\$0	\$0	-100%	N/A
Board Members Compensation (115)	\$250	\$0	\$0	\$0	-100%	N/A
Telephone (531)	\$4,317	\$908	\$0	\$0	-100%	N/A
Transfer Tuition - Other (569)	\$0	\$17,858	\$0	\$0	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$3,408	\$0	\$0	\$0	-100%	N/A
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$3,403	\$0	N/A	-100%

Suburban Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Nonoperational Total	\$759,630,828	\$769,938,091	\$775,733,796	\$785,839,848	1%	1%
Grand Total	\$3,300,193,074	\$3,337,615,943	\$3,354,709,294	\$3,404,499,772	1%	1%

**Trends in Suburban Charter School Expenditures By Object
Biannual Financial Report Data**

Suburban Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,818,239	\$4,333,844	\$4,368,444	\$4,816,055	6%	10%
Noncertified Salaries (120)	\$1,075,298	\$1,322,160	\$1,148,704	\$1,379,927	6%	20%
Group Health Insurance (222)	\$386,205	\$480,086	\$494,628	\$571,274	10%	15%
Social Security-Certified Employee Retirement (212)	\$238,301	\$281,046	\$325,822	\$357,010	11%	10%
Other Purchased Professional and Technical Services (319)	\$170,894	\$250,285	\$309,481	\$325,661	17%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$142,095	\$195,687	\$257,318	\$209,002	10%	-19%
Purchased Professional and Technical Instruction Services (311)	\$120,413	\$246,047	\$217,696	\$201,746	14%	-7%
Other Employee Benefits (241 to 290)	\$23,758	\$23,434	\$218,448	\$149,232	58%	-32%
Social Security-Noncertified Employee Retirement (211)	\$76,269	\$77,909	\$86,843	\$99,666	7%	15%
Technology Related Professional Development (748)	\$1,473	\$36,939	\$63,996	\$96,226	184%	50%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$60,073	\$90,385	N/A	50%
Operational Supplies (611)	\$143,201	\$152,156	\$105,481	\$88,197	-11%	-16%
Connectivity (744)	\$19,682	\$28,506	\$61,588	\$87,701	45%	42%
Unemployment compensation (230)	\$36,143	\$56,584	\$81,738	\$76,713	21%	-6%
Public Employees Retirement Fund (214)	\$34,723	\$52,398	\$73,663	\$72,736	20%	-1%
Equipment (730)	\$138,113	\$27,228	\$15,507	\$50,724	-22%	227%
Pre-2008 object code - temporary salaries (header) (130)	\$45,887	\$118,792	\$102,161	\$44,149	-1%	-57%
Textbooks (630)	\$309,420	\$178,586	\$51,190	\$41,857	-39%	-18%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$82,321	\$8,143	\$5,223	\$27,111	-24%	419%
Computer Hardware (741)	\$45,399	\$34,295	\$26,166	\$26,447	-13%	1%
Travel (580)	\$24,097	\$16,979	\$19,351	\$23,444	-1%	21%
Workers Compensation Insurance (225)	\$9,608	\$6,979	\$7,819	\$15,990	14%	105%
Other General Supplies (615, 660 to 689)	\$27,886	\$22,385	\$5,209	\$13,832	-16%	166%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$113	\$9,856	\$8,104	\$12,309	223%	52%
Miscellaneous Objects (876 to 899)	\$300	\$228	\$0	\$9,050	134%	N/A
Printing and Binding (550)	\$10,146	\$10,832	\$10,197	\$8,910	-3%	-13%
Purchased Property Services; Repairs and Maintenance Services (430)	\$2,742	\$7,435	\$11,981	\$7,423	28%	-38%
Wireless Equipment (743)	\$0	\$500	\$0	\$6,697	N/A	N/A
Group Life Insurance (221)	\$8,402	\$8,914	\$2,805	\$6,528	-6%	133%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$65,413	\$31,042	\$0	\$6,058	-45%	N/A
Dues and Fees (810)	\$9,822	\$1,220	\$9,748	\$4,135	-19%	-58%
Purchased Professional and Technical Pupil Services (313)	\$6,956	\$5,423	\$10,124	\$3,989	-13%	-61%
Group Accident Insurance (223)	\$2,165	\$2,142	\$11,235	\$3,264	11%	-71%

**Trends in Suburban Charter School Expenditures By Object
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Food Purchases (614)	\$2,126	\$686	\$3,329	\$3,141	10%	-6%
Purchased Services; Student Transportation Services (510)	\$3,758	\$24,515	\$55,567	\$2,889	-6%	-95%

Suburban Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Postage and Postage Machine Rental (532)	\$2,644	\$2,689	\$1,425	\$1,834	-9%	29%
Purchased Professional and Technical Staff Services (314)	\$18,142	\$3,799	\$3,385	\$1,554	-46%	-54%
Official Bond Premiums (525)	\$3,750	\$0	\$2,500	\$1,250	-24%	-50%
Library Books (640)	\$2,188	\$1,281	\$2,533	\$397	-35%	-84%
Distance Learning Equipment (742)	\$11,490	\$10,000	\$4,717	\$0	-100%	-100%
Awards (875)	\$3,046	\$448	\$0	\$0	-100%	N/A
Land and Easements (710)	\$7,687	\$0	\$0	\$0	-100%	N/A
Licensed Employees Temporary Salaries (135)	\$14,325	\$0	\$0	\$0	-100%	N/A
Transfer Tuition to Other School Corporations Within the State (561)	\$0	\$0	\$500	\$0	N/A	-100%
Other Purchased Services (593)	\$47,209	\$8,774	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$240	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$214	\$0	\$0	\$0	-100%	N/A
Telephone (531)	\$0	\$316	\$0	\$0	N/A	N/A
Other Technology Hardware (746)	\$12,798	\$0	\$0	\$0	-100%	N/A
Periodicals (650)	\$23	\$319	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$7,205,125	\$8,080,888	\$8,244,697	\$8,944,512	6%	8%
Student Instructional Support						
Noncertified Salaries (120)	\$577,288	\$555,936	\$573,836	\$625,547	2%	9%
Certified Salaries (110)	\$624,088	\$379,189	\$697,138	\$607,930	-1%	-13%
Other Purchased Professional and Technical Services (319)	\$63,232	\$88,038	\$192,046	\$309,153	49%	61%
Group Health Insurance (222)	\$60,139	\$58,779	\$101,222	\$118,377	18%	17%
Purchased Professional and Technical Pupil Services (313)	\$44,658	\$41,290	\$60,407	\$57,422	6%	-5%
Social Security-Noncertified Employee Retirement (211)	\$33,299	\$33,777	\$43,191	\$47,129	9%	9%
Social Security-Certified Employee Retirement (212)	\$36,151	\$33,642	\$50,260	\$44,577	5%	-11%
Operational Supplies (611)	\$48,517	\$55,543	\$37,650	\$39,738	-5%	6%
Public Employees Retirement Fund (214)	\$8,857	\$10,432	\$31,796	\$37,213	43%	17%
Other Employee Benefits (241 to 290)	\$4,363	\$2,984	\$53,097	\$34,246	67%	-36%
Dues and Fees (810)	\$9,749	\$13,238	\$20,261	\$31,568	34%	56%
Telephone (531)	\$25,004	\$30,727	\$42,349	\$25,722	1%	-39%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,032	\$14,956	\$34,583	\$22,431	19%	-35%
Printing and Binding (550)	\$13,557	\$8,743	\$1,298	\$18,039	7%	> 500%

**Trends in Suburban Charter School Expenditures By Object
Biannual Financial Report Data**

Purchased Professional and Technical Statistical Services (317)	\$2,172	\$3,822	\$5,533	\$13,039	57%	136%
Postage and Postage Machine Rental (532)	\$3,328	\$4,561	\$8,720	\$9,514	30%	9%
Purchased Professional and Technical Instruction Services (311)	\$6,081	\$8,625	\$4,608	\$5,905	-1%	28%
Travel (580)	\$10,127	\$4,895	\$4,968	\$4,529	-18%	-9%

Suburban Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Unemployment compensation (230)	\$15,926	\$683	\$640	\$2,356	-38%	268%
Group Accident Insurance (223)	\$660	-\$50	\$1,411	\$1,805	29%	28%
Workers Compensation Insurance (225)	\$1,397	\$1,138	\$1,195	\$1,142	-5%	-4%
Group Life Insurance (221)	\$310	\$905	\$2,311	\$751	25%	-68%
Pre-2008 object code - temporary salaries (header) (130)	\$500	\$650	\$626	\$300	-12%	-52%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$1,788	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$8,580	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$48,029	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$117	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$2,319	\$0	\$0	\$0	-100%	N/A
Food Purchases (614)	\$1,158	\$2,600	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$13,780	\$650	\$0	\$0	-100%	N/A
Meals Provided (235)	\$233	\$94	\$140	\$0	-100%	-100%
Public Employees Retirement Fund - optional contributions (217)	\$126	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,676,566	\$1,355,846	\$1,969,284	\$2,058,431	5%	5%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$780,387	\$706,062	\$665,541	\$833,556	2%	25%
Certified Salaries (110)	\$181,425	\$175,976	\$87,937	\$255,658	9%	191%
Food Purchases (614)	\$205,705	\$162,462	\$138,533	\$223,317	2%	61%
Noncertified Salaries (120)	\$171,787	\$127,012	\$145,873	\$196,494	3%	35%
Heating and Cooling for Buildings - Electricity (621)	\$81,985	\$120,311	\$153,364	\$162,364	19%	6%
Operational Supplies (611)	\$131,134	\$147,750	\$141,758	\$156,507	5%	10%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$111,783	\$125,297	\$118,558	\$134,525	5%	13%
Purchased Services; Student Transportation Services (510)	\$154,737	\$132,937	\$99,074	\$107,542	-9%	9%
Purchased Property Services; Cleaning Services (420)	\$143,556	\$169,520	\$159,501	\$91,102	-11%	-43%
Dues and Fees (810)	\$80,140	\$89,433	\$98,585	\$86,526	2%	-12%
Purchased Property Services; Repairs and Maintenance Services (430)	\$112,075	\$133,982	\$107,027	\$72,352	-10%	-32%
Group Health Insurance (222)	\$128,899	\$76,711	\$15,128	\$54,837	-19%	262%

**Trends in Suburban Charter School Expenditures By Object
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Utility Services Water and Sewage (411)	\$33,335	\$39,067	\$44,566	\$51,085	11%	15%
Light and Power - Other than Heating and Cooling (625)	\$40,054	\$43,536	\$44,571	\$50,291	6%	13%
Computer Hardware (741)	\$62,121	\$26,948	\$51,912	\$36,437	-12%	-30%
Purchased Professional and Technical Board of Education Services (318)	\$32,372	\$23,094	\$22,060	\$27,545	-4%	25%
Heating and Cooling for Buildings - Gas (622)	\$65,477	\$43,604	\$15,837	\$25,419	-21%	61%
Gasoline and Lubricants (613)	\$10,288	\$16,703	\$21,941	\$23,194	23%	6%
Judgments Against the School Corporation (820)	\$0	\$12,500	\$5,022	\$20,765	N/A	313%

Suburban Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Miscellaneous Objects (876 to 899)	\$274,264	\$260,565	\$17,930	\$18,929	-49%	6%
Teacher Retirement Fund, After 7-1-95 (216)	\$67,191	\$63,921	\$9,428	\$18,867	-27%	100%
Social Security-Certified Employee Retirement (212)	\$87,047	\$73,779	\$6,319	\$17,862	-33%	183%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$32,617	\$23,419	\$17,072	\$16,626	-16%	-3%
Purchased Professional and Technical Data Processing Services (316)	\$969	\$18,494	\$22,479	\$16,511	103%	-27%
Equipment (730)	\$107,432	\$7,321	\$17,489	\$16,150	-38%	-8%
Advertising (540)	\$20,353	\$19,059	\$10,594	\$16,071	-6%	52%
Vehicles (731)	\$0	\$4,000	\$0	\$15,000	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$19,057	\$23,941	\$10,488	\$14,111	-7%	35%
Utility Services Removal of Refuse and Garbage (412)	\$9,549	\$10,747	\$13,906	\$13,423	9%	-3%
Printing and Binding (550)	\$6,496	\$6,501	\$6,735	\$10,545	13%	57%
Bank Service Charges (871)	\$7,731	\$9,582	\$9,622	\$9,134	4%	-5%
Telephone (531)	\$8,184	\$8,140	\$6,809	\$8,879	2%	30%
Public Employees Retirement Fund (214)	\$14,433	\$20,132	\$6,442	\$8,212	-13%	27%
Other Employee Benefits (241 to 290)	\$274	\$150	\$9,945	\$5,574	112%	-44%
Connectivity (744)	\$23,427	\$33,409	\$1,808	\$4,605	-33%	155%
Purchased Professional and Technical Pupil Services (313)	\$1,500	\$3,459	\$2,094	\$2,923	18%	40%
Purchased Professional and Technical Staff Services (314)	\$21,589	\$5,645	\$0	\$2,660	-41%	N/A
Travel (580)	\$2,266	\$38,774	\$2,908	\$2,383	1%	-18%
Unemployment compensation (230)	\$12,772	\$58,123	\$447	\$2,102	-36%	371%
Other General Supplies (615, 660 to 689)	\$2,007	\$1,509	\$543	\$1,985	0%	266%
Other Communication Services (533 to 539)	\$2,545	\$1,064	\$5,569	\$1,875	-7%	-66%
Postage and Postage Machine Rental (532)	\$3,670	\$5,563	\$2,112	\$1,787	-16%	-15%
Other Public or Private Utility Services (419)	\$1,085	\$1,137	\$1,161	\$1,416	7%	22%
Workers Compensation Insurance (225)	\$8,476	\$10,082	\$886	\$878	-43%	-1%
Purchased Professional and Technical Statistical Services (317)	\$0	\$1,089	\$0	\$500	N/A	N/A

**Trends in Suburban Charter School Expenditures By Object
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Group Life Insurance (221)	\$159	\$340	\$231	\$316	19%	37%
Group Accident Insurance (223)	\$687	-\$76	\$87	\$259	-22%	198%
Official Bond Premiums (525)	\$2,157	\$4,157	\$375	\$175	-47%	-53%
Awards (875)	\$500	-\$500	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$18,351	\$0	\$0	\$0	-100%	N/A
Meals Provided (235)	\$482	\$727	\$237	\$0	-100%	-100%
Other Purchased Services (593)	\$427	\$386	\$389	\$0	-100%	-100%
Tires and Repairs (612)	\$7,001	\$0	\$0	\$0	-100%	N/A
Wireless Equipment (743)	\$2,790	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$17,831	\$32,212	\$0	\$0	-100%	N/A

Suburban Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$755	\$31,715	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$29,246	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$3,342,582	\$3,151,469	\$2,320,891	\$2,839,274	-4%	22%
Nonoperational						
Purchased Property Services; Rentals (440)	\$948,053	\$1,061,802	\$1,110,026	\$1,259,918	7%	14%
Buildings (720)	\$1,090,069	\$1,309,092	\$1,100,023	\$995,192	-2%	-10%
Improvements Other Than Buildings (715)	\$8,975	\$237,899	\$103,092	\$262,963	133%	155%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$316,068	\$233,204	N/A	-26%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$15,014	\$50,740	\$63,903	\$107,667	64%	68%
Operational Supplies (611)	\$47,508	\$81,084	\$87,796	\$105,383	22%	20%
Certified Salaries (110)	\$5,000	\$5,250	\$35,492	\$37,000	65%	4%
Other Purchased Professional and Technical Services (319)	\$17,403	\$25,125	\$25,167	\$34,074	18%	35%
Interest on Bonds or Notes (832)	\$47,212	\$36,477	\$34,911	\$23,692	-16%	-32%
Noncertified Salaries (120)	\$16,107	\$6,000	\$16,874	\$22,570	9%	34%
Dues and Fees (810)	\$3,200	\$3,966	\$20,802	\$12,282	40%	-41%
Other purchased property services (490 to 499)	\$0	\$0	\$0	\$8,400	N/A	N/A
Computer Hardware (741)	\$176,042	\$153,729	-\$2,535	\$6,944	-55%	N/A
Travel (580)	\$0	\$2,271	\$7,719	\$5,310	N/A	-31%
Food Purchases (614)	\$0	\$0	\$12,097	\$5,281	N/A	-56%
Redemption of Principal (831)	\$251,788	\$193,021	\$0	\$5,000	-62%	N/A
Social Security-Certified Employee Retirement (212)	\$531	\$402	\$2,381	\$2,830	52%	19%
Other Employee Benefits (241 to 290)	\$105	\$0	\$0	\$2,258	115%	N/A

**Trends in Suburban Charter School Expenditures By Object
Biannual Financial Report Data**

Social Security-Noncertified Employee Retirement (211)	\$1,070	\$459	\$1,165	\$1,727	13%	48%
Other Purchased Services (593)	\$3,370	\$1,631	\$1,191	\$1,481	-19%	24%
Telephone (531)	\$0	\$0	\$0	\$1,378	N/A	N/A
Other General Supplies (615, 660 to 689)	\$1,560	\$2,655	\$150	\$188	-41%	25%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$150	N/A	N/A
Advertising (540)	\$65	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$569	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$210	\$0	\$0	\$0	-100%	N/A
Land and Easements (710)	\$5,000	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$5,872	\$0	\$0	\$0	-100%	N/A
Group Health Insurance (222)	\$889	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$737	\$0	\$2,338	\$0	-100%	-100%
Equipment (730)	\$185,792	\$260,872	\$63,011	-\$2,404	N/A	-104%

Suburban Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Nonoperational Total	\$2,832,140	\$3,432,474	\$3,001,671	\$3,132,489	3%	4%
Grand Total	\$15,056,413	\$16,020,677	\$15,536,543	\$16,974,706	3%	9%

**Trends in Town Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Town Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$332,361,512	\$333,303,230	\$329,218,860	\$328,854,846	0%	0%
Group Health Insurance (222)	\$67,095,813	\$61,964,175	\$62,618,281	\$60,819,315	-2%	-3%
Noncertified Salaries (120)	\$42,652,015	\$42,939,378	\$44,735,747	\$45,378,644	2%	1%
Social Security-Certified Employee Retirement (212)	\$24,473,744	\$24,505,031	\$24,124,159	\$24,205,623	0%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$18,324,842	\$19,890,700	\$23,277,467	\$22,141,431	5%	-5%
Textbooks (630)	\$5,007,175	\$13,668,689	\$7,404,304	\$9,664,648	18%	31%
Operational Supplies (611)	\$9,474,062	\$9,424,158	\$9,680,294	\$9,316,455	0%	-4%
Transfer Tuition to Other School Corporations Within the State (561)	\$6,797,805	\$7,649,383	\$6,453,968	\$6,310,667	-2%	-2%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$5,163,071	\$5,301,410	\$5,049,916	\$5,661,164	2%	12%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$5,371,532	\$6,027,414	\$4,937,144	\$4,958,245	-2%	0%
Computer Hardware (741)	\$4,158,312	\$4,728,662	\$6,373,452	\$4,806,993	4%	-25%
Pre-2008 object code - temporary salaries (header) (130)	\$5,094,068	\$4,612,881	\$4,287,838	\$4,120,385	-5%	-4%
Other Employee Benefits (241 to 290)	\$4,577,083	\$4,383,700	\$4,191,987	\$3,643,706	-6%	-13%
Social Security-Noncertified Employee Retirement (211)	\$3,536,844	\$3,538,748	\$3,627,197	\$3,627,849	1%	0%
Equipment (730)	\$3,462,309	\$3,461,232	\$3,394,004	\$3,436,803	0%	1%
Public Employees Retirement Fund (214)	\$2,371,324	\$2,697,119	\$3,353,912	\$3,295,944	9%	-2%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,345,377	\$4,245,225	\$4,074,480	\$3,207,431	-7%	-21%
Other Purchased Professional and Technical Services (319)	\$3,428,627	\$3,502,589	\$3,296,006	\$3,118,099	-2%	-5%
Licensed Employees Temporary Salaries (135)	\$2,441,956	\$2,482,952	\$2,450,140	\$2,994,892	5%	22%
Severance/Early Retirement Pay (213)	\$2,983,917	\$2,572,675	\$2,521,771	\$2,810,862	-1%	11%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,157,855	\$2,611,988	\$2,530,471	\$2,613,898	-5%	3%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$1,564,667	\$1,743,847	\$2,884,668	\$2,531,796	13%	-12%
Travel (580)	\$1,983,321	\$1,890,956	\$2,179,518	\$2,121,336	2%	-3%
Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$1,173,794	\$2,241,872	\$2,090,143	N/A	-7%
Other General Supplies (615, 660 to 689)	\$3,638,023	\$3,951,471	\$4,206,438	\$1,985,250	-14%	-53%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$2,356,948	\$2,160,027	\$2,098,217	\$1,843,308	-6%	-12%
Stipends (131)	\$0	\$933,457	\$583,282	\$1,593,691	N/A	173%
Purchased Professional and Technical Instruction Services (311)	\$1,429,452	\$1,255,686	\$1,554,021	\$1,356,378	-1%	-13%
Nonlicensed Employees Temporary Salaries (136)	\$1,204,124	\$1,039,331	\$985,381	\$1,089,012	-2%	11%
Purchased Professional and Technical Pupil Services (313)	\$968,591	\$847,223	\$944,393	\$943,531	-1%	0%
Group Life Insurance (221)	\$880,617	\$1,378,831	\$938,653	\$940,479	2%	0%
Other Technology Hardware (746)	\$1,682,886	\$1,660,802	\$1,182,993	\$909,178	-14%	-23%
Workers Compensation Insurance (225)	\$551,682	\$621,439	\$618,840	\$856,946	12%	38%

**Trends in Town Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Connectivity (744)	\$1,027,486	\$878,307	\$1,559,004	\$758,163	-7%	-51%
Library Books (640)	\$680,324	\$728,726	\$669,876	\$731,139	2%	9%

Town Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Property Services; Repairs and Maintenance Services (430)	\$694,145	\$670,364	\$726,593	\$532,091	-6%	-27%
Other Purchased Services (593)	\$1,685,850	\$627,204	\$365,941	\$447,544	-28%	22%
Purchased Professional and Technical Staff Services (314)	\$422,334	\$252,077	\$375,576	\$365,444	-4%	-3%
Transfer Tuition to Private Sources (563)	\$269,404	\$326,340	\$301,157	\$334,709	6%	11%
Technology Related Professional Development (748)	\$630,151	\$607,005	\$529,634	\$299,283	-17%	-43%
Dues and Fees (810)	\$264,315	\$249,998	\$271,215	\$278,175	1%	3%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$285,527	\$210,761	N/A	-26%
Purchased Services; Student Transportation Services (510)	\$28,522	\$214,589	\$42,380	\$199,947	63%	372%
Purchased Property Services; Rentals (440)	\$176,386	\$168,896	\$171,975	\$155,057	-3%	-10%
Terminal Leave (125)	\$0	\$0	\$28,302	\$151,552	N/A	435%
Periodicals (650)	\$126,587	\$121,244	\$129,958	\$135,431	2%	4%
Unemployment compensation (230)	\$819,677	\$584,227	\$360,714	\$129,285	-37%	-64%
Wireless Equipment (743)	\$20,864	\$76,538	\$347,578	\$125,795	57%	-64%
Telecommunications Equipment (745)	\$259,076	\$521,511	\$107,340	\$115,976	-18%	8%
Improvements Other Than Buildings (715)	\$37,310	\$39,204	\$83,955	\$102,793	29%	22%
Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$0	\$0	\$50,498	\$96,834	N/A	92%
Overtime Salaries (140)	\$124,849	\$136,470	\$113,743	\$94,874	-7%	-17%
Miscellaneous Objects (876 to 899)	\$299,908	\$550,144	\$635,890	\$76,816	-29%	-88%
Bank Service Charges (871)	\$15,727	\$65,249	\$58,127	\$75,691	48%	30%
Transfer Tuition - Other (569)	\$263,569	\$355,802	\$184,779	\$74,920	-27%	-59%
Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$34,678	\$43,929	\$71,246	\$74,896	21%	5%
Food Purchases (614)	\$73,702	\$108,598	\$64,006	\$59,886	-5%	-6%
Transfer Tuition to Other School Corporations Outside the State (562)	\$84,234	\$84,153	\$24,912	\$42,625	-16%	71%
Group Accident Insurance (223)	\$44,692	\$44,591	\$43,273	\$42,480	-1%	-2%
Purchased Professional and Technical Statistical Services (317)	\$49,941	\$49,145	\$38,480	\$35,789	-8%	-7%
Redemption of Principal (831)	\$1,466	\$0	\$0	\$31,749	116%	N/A
Purchased Property Services; Construction Services (450)	\$4,406	\$0	\$0	\$30,939	63%	N/A
Awards (875)	\$13,865	\$18,840	\$11,064	\$30,819	22%	179%
Printing and Binding (550)	\$41,407	\$34,161	\$30,006	\$28,053	-9%	-7%
Other purchased property services (490 to 499)	\$15,402	\$28,601	\$23,413	\$18,909	5%	-19%
Telephone (531)	\$14,920	\$6,802	\$14,216	\$16,559	3%	16%
Postage and Postage Machine Rental (532)	\$10,900	\$15,694	\$13,278	\$15,023	8%	13%

**Trends in Town Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Gasoline and Lubricants (613)	\$14,416	\$13,705	\$13,445	\$13,743	-1%	2%
Utility Services Water and Sewage (411)	\$10,731	\$8,020	\$8,848	\$9,952	-2%	12%
Other Communication Services (533 to 539)	\$13,817	\$1,558	\$4,995	\$6,857	-16%	37%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$2,427	\$3,229	\$3,910	\$5,106	20%	31%

Town Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technical Data Processing Services (316)	\$11,739	\$16,875	\$26,116	\$4,680	-21%	-82%
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$4,266	N/A	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$4,445	\$0	\$2,388	\$2,916	-10%	22%
Purchased Property Services; Cleaning Services (420)	\$1,865	\$2,721	\$1,161	\$1,702	-2%	47%
Light and Power - Other than Heating and Cooling (625)	\$11,725	\$14,171	\$10,073	\$1,121	-44%	-89%
Advertising (540)	\$6,061	\$475	\$107	\$1,072	-35%	> 500%
Purchased Professional and Technical Board of Education Services (318)	\$534	\$366	\$20	\$432	-5%	> 500%
Official Bond Premiums (525)	\$600	\$600	\$200	\$400	-10%	100%
Meals Provided (235)	\$330	\$51	\$0	\$53	-37%	N/A
Tires and Repairs (612)	\$147	\$151	\$387	\$40	-28%	-90%
Utility Services Removal of Refuse and Garbage (412)	\$333	\$628	\$320	\$0	-100%	-100%
Distance Learning Equipment (742)	\$10,357	\$32,260	\$125	\$0	-100%	-100%
Buildings (720)	\$135,088	\$0	\$0	\$0	-100%	N/A
Subawards/Subgrants > \$25,000 - To Non Governmental Units (941)	\$0	\$0	\$2,000	\$0	N/A	-100%
Seldom or Non-Recurring Purchases (873)	\$15,600	\$86	\$797	\$0	-100%	-100%
Land and Easements (710)	\$1,044	\$45,389	-\$28,465	\$0	-100%	N/A
Heating and Cooling for Buildings - Gas (622)	\$33,152	\$26,994	\$6,557	\$0	-100%	-100%
Student Academic Achievement Total	\$581,050,062	\$589,943,895	\$585,806,314	\$579,221,297	0%	-1%
Student Instructional Support						
Certified Salaries (110)	\$48,464,096	\$49,174,067	\$48,905,257	\$49,668,592	1%	2%
Noncertified Salaries (120)	\$19,682,931	\$19,594,543	\$20,154,946	\$21,183,970	2%	5%
Group Health Insurance (222)	\$11,587,773	\$10,859,025	\$11,361,936	\$12,049,561	1%	6%
Social Security-Certified Employee Retirement (212)	\$3,443,737	\$3,498,910	\$3,489,911	\$3,569,437	1%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,816,770	\$3,045,458	\$3,440,338	\$3,386,073	5%	-2%
Public Employees Retirement Fund (214)	\$1,477,347	\$1,641,989	\$2,141,329	\$2,228,998	11%	4%
Other Purchased Professional and Technical Services (319)	\$525,112	\$342,557	\$1,181,452	\$1,515,314	30%	28%
Social Security-Noncertified Employee Retirement (211)	\$1,424,714	\$1,394,657	\$1,457,897	\$1,512,738	2%	4%
Purchased Professional and Technical Pupil Services (313)	\$1,952,599	\$1,972,053	\$1,248,688	\$1,491,405	-7%	19%
Operational Supplies (611)	\$1,193,120	\$1,008,833	\$1,104,097	\$1,026,523	-4%	-7%

Trends in Town Traditional School Corporation Expenditures By Object Biannual Financial Report Data

Other Employee Benefits (241 to 290)	\$834,613	\$514,101	\$544,471	\$566,961	-9%	4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$576,527	\$563,563	\$594,538	\$489,871	-4%	-18%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$558,826	\$465,523	\$447,780	\$473,080	-4%	6%
Severance/Early Retirement Pay (213)	\$409,647	\$360,929	\$373,611	\$358,868	-3%	-4%
Travel (580)	\$285,681	\$277,212	\$322,929	\$295,870	1%	-8%
Equipment (730)	\$245,741	\$325,771	\$153,632	\$215,014	-3%	40%

Town Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Telephone (531)	\$195,626	\$176,801	\$198,945	\$211,579	2%	6%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$79,855	\$381,816	\$135,184	\$207,289	27%	53%
Licensed Employees Temporary Salaries (135)	\$98,648	\$110,095	\$139,941	\$201,513	20%	44%
Group Life Insurance (221)	\$150,345	\$215,349	\$158,088	\$176,047	4%	11%
Workers Compensation Insurance (225)	\$72,574	\$56,039	\$87,368	\$144,359	19%	65%
Computer Hardware (741)	\$19,529	\$26,023	\$25,725	\$124,857	59%	385%
Postage and Postage Machine Rental (532)	\$110,925	\$117,738	\$114,282	\$98,337	-3%	-14%
Dues and Fees (810)	\$65,573	\$66,980	\$75,892	\$74,464	3%	-2%
Purchased Property Services; Rentals (440)	\$60,421	\$59,991	\$68,498	\$73,778	5%	8%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$1,912	\$13,718	\$3,441	\$67,518	144%	> 500%
Purchased Professional and Technical Instruction Services (311)	\$26,000	\$18,900	\$39,222	\$66,517	26%	70%
Pre-2008 object code - temporary salaries (header) (130)	\$63,249	\$91,590	\$108,011	\$57,059	-3%	-47%
Terminal Leave (125)	\$0	\$0	\$8,993	\$47,376	N/A	427%
Other General Supplies (615, 660 to 689)	\$77,833	\$58,773	\$60,075	\$46,517	-12%	-23%
Purchased Professional and Technical Staff Services (314)	\$61,540	\$52,479	\$81,923	\$44,479	-8%	-46%
Purchased Professional and Technical Data Processing Services (316)	\$16,831	\$25,009	\$22,608	\$42,030	26%	86%
Overtime Salaries (140)	\$12,604	\$18,271	\$27,298	\$39,150	33%	43%
Stipends (131)	\$0	\$10,040	\$16,044	\$36,199	N/A	126%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$300	\$3,992	\$43,647	\$33,599	225%	-23%
Nonlicensed Employees Temporary Salaries (136)	\$51,844	\$29,858	\$17,338	\$23,072	-18%	33%
Other purchased property services (490 to 499)	\$16,096	\$22,890	\$21,507	\$22,394	9%	4%
Library Books (640)	\$0	\$0	\$0	\$21,450	N/A	N/A
Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$0	\$402,331	\$21,282	N/A	-95%
Unemployment compensation (230)	\$64,551	\$14,601	\$26,717	\$20,469	-25%	-23%
Purchased Professional and Technical Board of Education Services (318)	\$9,658	\$46,614	\$31,750	\$20,102	20%	-37%
Other Purchased Services (593)	\$26,605	\$22,161	\$12,870	\$19,835	-7%	54%
Purchased Property Services; Repairs and Maintenance Services (430)	\$46,679	\$30,442	\$38,159	\$15,537	-24%	-59%

**Trends in Town Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$11,759	\$11,117	N/A	-5%
Purchased Professional and Technical Statistical Services (317)	\$416	\$6,884	\$3,606	\$9,843	121%	173%
Printing and Binding (550)	\$13,573	\$27,572	\$15,980	\$9,743	-8%	-39%
Technology Related Professional Development (748)	\$55,143	\$20,518	\$35,160	\$7,936	-38%	-77%
Miscellaneous Objects (876 to 899)	\$47,858	\$30,244	\$9,838	\$7,597	-37%	-23%
Group Accident Insurance (223)	\$7,158	\$7,207	\$6,482	\$6,603	-2%	2%
Light and Power - Other than Heating and Cooling (625)	\$0	\$0	\$6,212	\$6,266	N/A	1%
Purchased Services; Student Transportation Services (510)	\$2,314	\$1,008	\$3,389	\$5,698	25%	68%
Gasoline and Lubricants (613)	\$8,883	\$6,497	\$6,419	\$4,852	-14%	-24%

Town Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$3,022	\$2,788	N/A	-8%
Food Purchases (614)	\$4,752	\$2,389	\$3,190	\$2,763	-13%	-13%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$10,579	\$2,190	N/A	-79%
Buildings (720)	\$3,970	\$65,211	\$20,003	\$1,492	-22%	-93%
Advertising (540)	\$2,148	\$1,802	\$1,080	\$668	-25%	-38%
Official Bond Premiums (525)	\$425	\$450	\$450	\$450	1%	0%
Pre-2008 object code - Other Employee Benefits (240)	\$0	\$0	\$0	\$322	N/A	N/A
Periodicals (650)	\$44	\$199	\$181	\$168	40%	-7%
Other Communication Services (533 to 539)	\$2,575	\$1,984	\$98	\$0	-100%	-100%
Other Technology Hardware (746)	\$163	\$2,482	\$0	\$0	-100%	N/A
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$298	\$0	N/A	-100%
Other Public or Private Utility Services (419)	\$7,089	\$5,426	\$0	\$0	-100%	N/A
Utility Services Removal of Refuse and Garbage (412)	\$28	\$0	\$0	\$0	-100%	N/A
Subawards/Subgrants > \$25,000 - To Non Governmental Units (941)	\$0	\$0	\$145,599	\$0	N/A	-100%
Improvements Other Than Buildings (715)	\$0	\$0	\$877	\$0	N/A	-100%
Textbooks (630)	\$0	\$0	\$50	\$0	N/A	-100%
Student Instructional Support Total	\$96,964,969	\$96,889,235	\$99,172,938	\$102,069,581	1%	3%
Overhead and Operational						
Noncertified Salaries (120)	\$73,580,471	\$73,758,033	\$73,183,401	\$74,640,401	0%	2%
Group Health Insurance (222)	\$34,664,756	\$35,920,866	\$22,727,987	\$22,387,662	-10%	-1%
Food Purchases (614)	\$14,742,026	\$17,838,756	\$16,969,768	\$16,935,159	4%	0%
Light and Power - Other than Heating and Cooling (625)	\$14,307,059	\$15,478,323	\$16,270,530	\$16,463,189	4%	1%
Operational Supplies (611)	\$12,829,854	\$11,629,263	\$13,235,832	\$13,730,134	2%	4%
Purchased Property Services; Repairs and Maintenance Services (430)	\$10,056,236	\$10,062,356	\$10,564,672	\$10,965,693	2%	4%

Trends in Town Traditional School Corporation Expenditures By Object Biannual Financial Report Data

Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$6,857,478	\$7,768,625	\$7,997,289	\$8,807,180	6%	10%
Other Purchased Professional and Technical Services (319)	\$5,220,816	\$8,388,443	\$7,899,931	\$8,185,017	12%	4%
Heating and Cooling for Buildings - Gas (622)	\$8,448,639	\$7,147,560	\$7,193,995	\$8,037,241	-1%	12%
Certified Salaries (110)	\$8,022,344	\$8,018,463	\$7,331,588	\$7,657,460	-1%	4%
Public Employees Retirement Fund (214)	\$5,231,776	\$5,595,402	\$6,938,345	\$6,953,814	7%	0%
Gasoline and Lubricants (613)	\$4,888,923	\$5,630,677	\$5,798,780	\$5,665,514	4%	-2%
Purchased Services; Student Transportation Services (510)	\$5,333,463	\$5,534,681	\$5,656,655	\$5,630,847	1%	0%
Social Security-Noncertified Employee Retirement (211)	\$5,432,088	\$5,431,356	\$5,327,776	\$5,416,709	0%	2%
Vehicles (731)	\$4,163,584	\$4,996,254	\$5,001,431	\$5,350,214	6%	7%
Equipment (730)	\$4,860,298	\$5,705,980	\$5,183,927	\$5,118,101	1%	-1%
Heating and Cooling for Buildings - Electricity (621)	\$3,872,239	\$3,525,754	\$3,594,271	\$3,851,563	0%	7%

Town Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Miscellaneous Objects (876 to 899)	\$2,244,200	\$2,753,501	\$2,064,477	\$3,563,880	12%	73%
Other purchased property services (490 to 499)	\$2,032,385	\$1,976,835	\$2,160,372	\$2,725,662	8%	26%
Workers Compensation Insurance (225)	\$1,145,337	\$1,738,326	\$2,431,362	\$2,667,627	24%	10%
Other Employee Benefits (241 to 290)	\$2,156,485	\$3,672,350	\$2,601,481	\$2,640,726	5%	2%
Utility Services Water and Sewage (411)	\$2,458,567	\$2,485,957	\$2,517,158	\$2,582,227	1%	3%
Other General Supplies (615, 660 to 689)	\$1,527,388	\$1,546,958	\$1,347,864	\$2,256,303	10%	67%
Severance/Early Retirement Pay (213)	\$3,992,019	\$3,257,691	\$2,155,430	\$2,099,494	-15%	-3%
Purchased Property Services; Construction Services (450)	\$2,478,605	\$2,481,670	\$1,506,865	\$1,948,616	-6%	29%
Telephone (531)	\$1,481,368	\$1,377,265	\$1,393,978	\$1,343,064	-2%	-4%
Other Public or Private Utility Services (419)	\$1,054,519	\$943,950	\$854,014	\$1,158,345	2%	36%
Purchased Property Services; Cleaning Services (420)	\$580,285	\$590,046	\$593,072	\$1,154,301	19%	95%
Purchased Professional and Technical Board of Education Services (318)	\$706,238	\$873,846	\$898,140	\$767,756	2%	-15%
Gas - Other than Heating and Cooling (626)	\$735,499	\$604,111	\$596,210	\$764,501	1%	28%
Utility Services Removal of Refuse and Garbage (412)	\$667,879	\$705,905	\$693,219	\$723,135	2%	4%
Nonlicensed Employees Temporary Salaries (136)	\$313,201	\$346,401	\$426,244	\$694,053	22%	63%
Dues and Fees (810)	\$541,322	\$574,296	\$604,416	\$693,515	6%	15%
Travel (580)	\$582,483	\$702,250	\$676,747	\$673,140	4%	-1%
Overtime Salaries (140)	\$628,810	\$542,884	\$556,607	\$650,729	1%	17%
Social Security-Certified Employee Retirement (212)	\$673,606	\$662,345	\$594,623	\$611,175	-2%	3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,552,692	\$1,107,409	\$513,597	\$585,698	-22%	14%
Pre-2008 object code - temporary salaries (header) (130)	\$623,516	\$647,883	\$592,204	\$573,815	-2%	-3%
Computer Hardware (741)	\$455,847	\$553,864	\$505,739	\$573,347	6%	13%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$323,278	\$551,723	N/A	71%

**Trends in Town Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Wireless Equipment (743)	\$693	\$0	\$37,010	\$509,941	421%	> 500%
Tires and Repairs (612)	\$320,973	\$349,513	\$424,007	\$466,144	10%	10%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$131,787	\$147,383	\$144,903	\$463,294	37%	220%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$589,175	\$468,973	\$651,901	\$433,291	-7%	-34%
Other Purchased Services (593)	\$386,259	\$398,862	\$454,849	\$426,193	2%	-6%
Teacher Retirement Fund, After 7-1-95 (216)	\$519,661	\$365,224	\$406,969	\$380,109	-8%	-7%
Group Life Insurance (221)	\$446,943	\$570,261	\$470,718	\$371,006	-5%	-21%
Board Members Compensation (115)	\$289,520	\$280,218	\$321,506	\$332,578	4%	3%
Other Communication Services (533 to 539)	\$153,533	\$239,558	\$260,933	\$264,848	15%	2%
Postage and Postage Machine Rental (532)	\$232,918	\$246,572	\$237,393	\$247,416	2%	4%
Transfer Tuition to Other School Corporations Within the State (561)	\$258,358	\$306,296	\$232,589	\$200,616	-6%	-14%
Purchased Professional and Technical Staff Services (314)	\$119,148	\$177,282	\$129,179	\$188,617	12%	46%
Terminal Leave (125)	\$0	\$0	\$194,701	\$174,297	N/A	-10%

Town Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$600,840	\$618,219	\$125,451	\$163,823	-28%	31%
Advertising (540)	\$88,271	\$103,563	\$106,709	\$162,818	17%	53%
Unemployment compensation (230)	\$613,076	\$374,327	\$263,845	\$161,526	-28%	-39%
Bank Service Charges (871)	\$94,778	\$96,659	\$116,128	\$130,496	8%	12%
Purchased Property Services; Rentals (440)	\$115,302	\$144,843	\$140,539	\$128,172	3%	-9%
Connectivity (744)	\$156,035	\$66,604	\$264,917	\$123,733	-6%	-53%
Printing and Binding (550)	\$45,671	\$61,729	\$103,758	\$120,146	27%	16%
Licensed Employees Temporary Salaries (135)	\$61,845	\$73,923	\$80,562	\$105,984	14%	32%
Textbooks (630)	\$37,859	\$99,595	\$39,671	\$101,785	28%	157%
Judgments Against the School Corporation (820)	\$265,000	\$6,338	\$83,565	\$97,408	-22%	17%
Other Technology Hardware (746)	\$48,018	\$167,731	\$157,067	\$93,304	18%	-41%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$103,412	\$102,727	\$95,846	\$82,674	-5%	-14%
Purchased Professional and Technical Instruction Services (311)	\$49,390	\$57,104	\$43,423	\$60,014	5%	38%
Stipends (131)	\$0	\$218,571	\$7,400	\$56,202	N/A	> 500%
Group Accident Insurance (223)	\$117,619	\$137,634	\$117,578	\$49,688	-19%	-58%
Purchased Professional and Technical Data Processing Services (316)	\$22,995	\$32,473	\$54,149	\$46,401	19%	-14%
Improvements Other Than Buildings (715)	\$52,873	\$24,882	\$79,704	\$41,377	-6%	-48%
Official Bond Premiums (525)	\$40,994	\$42,465	\$41,382	\$39,190	-1%	-5%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$91,490	\$77,270	\$85,775	\$28,610	-25%	-67%
Heating and Cooling for Buildings - Fuel Oil (623)	\$70,457	\$60,022	\$89,606	\$26,298	-22%	-71%

Trends in Town Traditional School Corporation Expenditures By Object Biannual Financial Report Data

Purchased Professional and Technical Pupil Services (313)	\$9,148	\$16,019	\$15,205	\$18,093	19%	19%
Technology Related Professional Development (748)	\$16,057	\$35,469	\$16,425	\$17,858	3%	9%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$13,807	\$13,402	\$14,740	\$16,120	4%	9%
Periodicals (650)	\$9,339	\$8,213	\$7,102	\$8,653	-2%	22%
Distance Learning Equipment (742)	\$8,598	\$8,000	\$9,001	\$7,050	-5%	-22%
Student Transportation Purchased From Another School Corporation Outside The State (512)	\$3,669	\$7,531	\$6,839	\$6,653	16%	-3%
Redemption of Principal (831)	\$5,511	\$3,821	\$5,184	\$5,676	1%	9%
Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$3,636	\$5,095	\$2,974	\$4,292	4%	44%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$0	\$3,000	N/A	N/A
Buildings (720)	\$27,653	\$150	\$3,856	\$2,753	-44%	-29%
Awards (875)	\$28,012	\$216	\$207	\$1,544	-52%	> 500%
Telecommunications Equipment (745)	\$22,860	\$82,063	\$69,176	\$1,500	-49%	-98%
Late Payments (872)	\$808	\$8,686	\$454	\$663	-5%	46%
Transfer Tuition to Private Sources (563)	\$0	\$0	\$0	\$413	N/A	N/A
Seldom or Non-Recurring Purchases (873)	\$90,977	\$371	\$532	\$329	-75%	-38%
Meals Provided (235)	\$0	\$116	\$0	\$224	N/A	N/A

Town Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Pre-2008 object code - Other Employee Benefits (240)	\$3,170	\$2,011	\$3,444	\$0	-100%	-100%
Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$0	\$22,567	\$0	N/A	-100%
Subawards/Subgrants > \$25,000 - To Non Governmental Units (941)	\$0	\$0	\$80,008	\$0	N/A	-100%
Library Books (640)	\$40	\$0	\$0	\$0	-100%	N/A
Investments (920)	\$248	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Statistical Services (317)	\$2,625	\$1,805	\$168	\$0	-100%	-100%
Interest on Bonds or Notes (832)	\$322	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$257,515,674	\$268,886,325	\$253,804,888	\$264,171,552	1%	4%
Nonoperational						
Redemption of Principal (831)	\$96,106,343	\$88,058,899	\$96,287,821	\$90,921,412	-1%	-6%
Interest on Bonds or Notes (832)	\$30,228,151	\$37,088,249	\$37,873,354	\$36,725,709	5%	-3%
Purchased Property Services; Construction Services (450)	\$18,565,982	\$18,437,225	\$29,492,545	\$22,162,136	5%	-25%
Improvements Other Than Buildings (715)	\$30,551,456	\$15,490,552	\$10,841,387	\$13,023,260	-19%	20%
Equipment (730)	\$10,248,501	\$12,489,200	\$11,078,581	\$10,413,154	0%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$7,940,146	\$9,505,843	\$5,012,297	\$6,736,410	-4%	34%
Noncertified Salaries (120)	\$5,436,998	\$5,953,912	\$5,990,563	\$5,343,415	0%	-11%
Certified Salaries (110)	\$5,118,051	\$5,265,749	\$5,780,035	\$5,155,952	0%	-11%

**Trends in Town Traditional School Corporation Expenditures By Object
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Other General Supplies (615, 660 to 689)	\$3,538,293	\$4,159,220	\$4,199,579	\$4,188,009	4%	0%
Other Purchased Professional and Technical Services (319)	\$3,081,849	\$3,355,747	\$3,648,016	\$3,574,633	4%	-2%
Purchased Property Services; Rentals (440)	\$3,226,677	\$3,777,021	\$4,672,070	\$3,502,900	2%	-25%
Buildings (720)	\$1,021,206	\$1,010,652	\$2,602,832	\$2,654,922	27%	2%
Computer Hardware (741)	\$2,774,504	\$2,571,638	\$2,900,370	\$2,444,346	-3%	-16%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$3,831,860	\$2,031,841	\$2,369,030	\$1,949,031	-16%	-18%
Miscellaneous Objects (876 to 899)	\$4,416,295	\$2,165,455	\$1,948,269	\$880,025	-33%	-55%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$622,145	\$629,712	\$827,130	\$648,135	1%	-22%
Operational Supplies (611)	\$641,000	\$531,494	\$585,386	\$566,524	-3%	-3%
Social Security-Noncertified Employee Retirement (211)	\$434,386	\$439,025	\$450,781	\$443,274	1%	-2%
Group Health Insurance (222)	\$411,360	\$442,243	\$454,691	\$433,822	1%	-5%
Other Technology Hardware (746)	\$582,118	\$773,112	\$488,916	\$395,194	-9%	-19%
Social Security-Certified Employee Retirement (212)	\$378,195	\$390,320	\$397,431	\$389,694	1%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$288,576	\$331,630	\$420,613	\$375,457	7%	-11%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$272,549	\$360,296	N/A	32%
Public Employees Retirement Fund (214)	\$183,215	\$229,261	\$248,654	\$249,202	8%	0%
Other purchased property services (490 to 499)	\$33,291	\$173,541	\$85,313	\$224,048	61%	163%
Other Purchased Services (593)	\$240,237	\$209,119	\$198,534	\$207,109	-4%	4%

Town Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technical Board of Education Services (318)	\$12,378	\$32,250	\$265,531	\$202,462	101%	-24%
Connectivity (744)	\$130,743	\$196,943	\$151,960	\$185,740	9%	22%
Nonlicensed Employees Temporary Salaries (136)	\$165,607	\$178,719	\$176,092	\$183,250	3%	4%
Awards (875)	\$158,185	\$86,559	\$122,589	\$127,091	-5%	4%
Severance/Early Retirement Pay (213)	\$2,473	\$2,844	\$3,595	\$119,984	164%	> 500%
Pre-2008 object code - temporary salaries (header) (130)	\$129,075	\$127,831	\$125,712	\$115,379	-3%	-8%
Overtime Salaries (140)	\$107,881	\$91,212	\$98,940	\$109,603	0%	11%
Licensed Employees Temporary Salaries (135)	\$150,622	\$133,937	\$107,751	\$108,859	-8%	1%
Telecommunications Equipment (745)	\$383,040	\$185,233	\$63,725	\$80,183	-32%	26%
Wireless Equipment (743)	\$99,417	\$45,384	\$18,500	\$72,738	-8%	293%
Technology Related Professional Development (748)	\$61,092	\$80,313	\$85,964	\$69,568	3%	-19%
Vehicles (731)	\$114,536	\$88,588	\$65,048	\$62,420	-14%	-4%
Land and Easements (710)	\$132,590	\$107,774	\$233,720	\$52,552	-21%	-78%
Stipends (131)	\$0	\$29,625	\$39,016	\$50,136	N/A	29%
Purchased Professional and Technical Pupil Services (313)	\$296,085	\$269,217	\$377,177	\$46,587	-37%	-88%

**Trends in Town Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Travel (580)	\$55,230	\$56,062	\$52,957	\$44,392	-5%	-16%
Seldom or Non-Recurring Purchases (873)	\$39,200	\$0	\$75,219	\$40,000	1%	-47%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$50,287	\$53,996	\$52,030	\$36,198	-8%	-30%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$83,467	\$76,264	\$34,394	N/A	-55%
Dues and Fees (810)	\$1,650	\$5,524	\$7,089	\$27,188	101%	284%
Distance Learning Equipment (742)	\$7,684	\$35,947	\$45,505	\$25,824	35%	-43%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$17,117	\$17,892	\$16,437	\$15,834	-2%	-4%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$6,362	\$13,456	N/A	111%
Bank Service Charges (871)	\$15,614	\$32,332	\$29,350	\$12,250	-6%	-58%
Purchased Professional and Technical Instruction Services (311)	\$5,662	\$2,058	\$820	\$12,222	21%	> 500%
Other Employee Benefits (241 to 290)	\$13,451	\$9,239	\$16,062	\$11,860	-3%	-26%
Workers Compensation Insurance (225)	\$31,944	\$1,358	\$4,333	\$4,298	-39%	-1%
Investments (920)	\$4,198	\$4,196	\$3,938	\$4,236	0%	8%
Group Life Insurance (221)	\$4,177	\$4,115	\$3,927	\$3,855	-2%	-2%
Unemployment compensation (230)	\$4,547	\$8,798	\$6,651	\$3,508	-6%	-47%
Postage and Postage Machine Rental (532)	\$1,661	\$2,846	\$4,281	\$3,292	19%	-23%
Advertising (540)	\$0	\$0	\$0	\$2,326	N/A	N/A
Food Purchases (614)	\$7,152	\$22,823	\$16,528	\$2,326	-24%	-86%
Pre-2008 object code - Other Employee Benefits (240)	\$0	\$0	\$1,461	\$1,846	N/A	26%
Printing and Binding (550)	\$0	\$0	\$161	\$668	N/A	314%
Purchased Professional and Technical Staff Services (314)	\$1,350	\$1,220	\$0	\$383	-27%	N/A

Town Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Tires and Repairs (612)	\$0	\$0	\$0	\$45	N/A	N/A
Utility Services Water and Sewage (411)	\$740	\$664	\$634	\$0	-100%	-100%
Telephone (531)	\$1,375	\$1,075	\$159	\$0	-100%	-100%
Purchased Services; Student Transportation Services (510)	\$779	\$0	\$0	\$0	-100%	N/A
Textbooks (630)	\$67,025	\$233,844	\$27,026	\$0	-100%	-100%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$1,000	\$0	\$0	N/A	N/A
Subawards/Subgrants > \$25,000 - To Non Governmental Units (941)	\$0	\$0	\$4,800	\$0	N/A	-100%
Judgments Against the School Corporation (820)	\$0	\$0	\$2,423	\$0	N/A	-100%
Transfer Tuition to Other School Corporations Within the State (561)	-\$11,715	\$0	\$0	\$0	N/A	N/A
Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$0	\$3,200	\$0	N/A	-100%
Heating and Cooling for Buildings - Electricity (621)	\$2,447	\$2,348	\$2,396	\$0	-100%	-100%
Library Books (640)	\$85,252	\$8,732	\$0	\$0	-100%	N/A
Nonoperational Total	\$232,251,381	\$217,756,625	\$231,522,081	\$215,855,022	-2%	-7%

**Trends in Town Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Grand Total	\$1,167,782,086	\$1,173,476,080	\$1,170,306,221	\$1,161,317,451	0%	-1%
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**Trends in Town Charter School Expenditures By Object
Biannual Financial Report Data**

Town Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,706,780	\$1,632,820	\$1,526,206	\$709,549	-20%	-54%
Noncertified Salaries (120)	\$272,784	\$291,419	\$380,201	\$172,494	-11%	-55%
Group Health Insurance (222)	\$281,860	\$287,116	\$285,702	\$152,823	-14%	-47%
Purchased Professional and Technical Instruction Services (311)	\$58,970	\$65,143	\$42,645	\$64,756	2%	52%
Other Purchased Professional and Technical Services (319)	\$114,765	\$144,094	\$114,412	\$59,087	-15%	-48%
Social Security-Certified Employee Retirement (212)	\$128,663	\$123,490	\$112,588	\$51,198	-21%	-55%
Teacher Retirement Fund, After 7-1-95 (216)	\$92,982	\$95,349	\$95,692	\$23,297	-29%	-76%
Operational Supplies (611)	\$36,827	\$69,876	\$69,044	\$21,434	-13%	-69%
Purchased Property Services; Repairs and Maintenance Services (430)	\$23,933	\$21,914	\$18,887	\$21,084	-3%	12%
Travel (580)	\$18,062	\$26,845	\$16,086	\$18,971	1%	18%
Unemployment compensation (230)	\$43,377	\$41,542	\$36,015	\$15,807	-22%	-56%
Social Security-Noncertified Employee Retirement (211)	\$22,301	\$21,704	\$35,967	\$13,780	-11%	-62%
Other General Supplies (615, 660 to 689)	\$16,155	\$25,861	\$22,227	\$12,283	-7%	-45%
Textbooks (630)	\$57,526	\$37,531	\$19,174	\$8,538	-38%	-55%
Food Purchases (614)	\$1,410	\$8,185	\$9,504	\$6,943	49%	-27%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$31,552	\$3,230	\$4,625	\$6,674	-32%	44%
Public Employees Retirement Fund (214)	\$8,293	\$11,537	\$22,810	\$5,564	-9%	-76%
Computer Hardware (741)	\$0	\$0	\$0	\$5,446	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$30,126	\$1,555	\$27,779	\$4,820	-37%	-83%
Purchased Services; Student Transportation Services (510)	\$2,074	\$4,876	\$5,524	\$4,717	23%	-15%
Connectivity (744)	\$3,263	\$6,471	\$8,363	\$3,648	3%	-56%
Nonlicensed Employees Temporary Salaries (136)	\$10,191	\$2,812	\$0	\$2,800	-28%	N/A
Purchased Property Services; Rentals (440)	\$0	\$400	\$780	\$1,774	N/A	127%
Technology Related Professional Development (748)	\$0	\$13,110	\$11,310	\$1,150	N/A	-90%
Dues and Fees (810)	\$5,309	\$984	\$4,569	\$942	-35%	-79%
Group Life Insurance (221)	\$2,556	\$4,368	\$9,320	\$898	-23%	-90%
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$18	N/A	N/A
Periodicals (650)	\$189	\$0	\$0	\$0	-100%	N/A
Library Books (640)	\$7,571	\$0	\$0	\$0	-100%	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$6,387	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$15	\$0	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$0	\$27	\$0	\$0	N/A	N/A
Group Accident Insurance (223)	\$357	-\$205	-\$153	\$0	-100%	N/A

**Trends in Town Charter School Expenditures By Object
Biannual Financial Report Data**

Workers Compensation Insurance (225)	\$368	\$360	\$1,094	\$0	-100%	-100%
Other Employee Benefits (241 to 290)	\$436	\$3,121	\$10,729	\$0	-100%	-100%

Town Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technical Data Processing Services (316)	\$320	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$2,979,013	\$2,945,532	\$2,897,488	\$1,390,495	-17%	-52%
Student Instructional Support						
Certified Salaries (110)	\$167,595	\$175,448	\$172,240	\$215,884	7%	25%
Noncertified Salaries (120)	\$545,016	\$585,113	\$580,350	\$210,494	-21%	-64%
Group Health Insurance (222)	\$124,792	\$117,740	\$122,579	\$60,902	-16%	-50%
Other Purchased Professional and Technical Services (319)	\$68,673	\$42,818	\$81,469	\$35,188	-15%	-57%
Social Security-Noncertified Employee Retirement (211)	\$39,517	\$43,110	\$44,049	\$17,763	-18%	-60%
Social Security-Certified Employee Retirement (212)	\$11,953	\$11,342	\$12,334	\$16,188	8%	31%
Public Employees Retirement Fund (214)	\$17,378	\$20,951	\$31,897	\$13,595	-6%	-57%
Operational Supplies (611)	\$97,522	\$68,685	\$71,555	\$12,921	-40%	-82%
Telephone (531)	\$23,653	\$25,832	\$19,757	\$11,669	-16%	-41%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,735	\$3,707	\$7,176	\$8,585	3%	20%
Equipment (730)	\$484	\$0	\$0	\$6,205	89%	N/A
Computer Hardware (741)	\$2,895	\$9,967	\$396	\$5,728	19%	> 500%
Printing and Binding (550)	\$4,933	\$7,173	\$2,545	\$5,008	0%	97%
Other Employee Benefits (241 to 290)	\$1,995	\$9,341	\$12,632	\$4,885	25%	-61%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$17,899	\$4,342	\$909	\$4,633	-29%	410%
Unemployment compensation (230)	\$1,678	\$1,348	\$2,892	\$3,943	24%	36%
Dues and Fees (810)	\$28,726	\$9,184	\$22,130	\$2,160	-48%	-90%
Food Purchases (614)	\$2,229	\$473	\$567	\$1,877	-4%	231%
Postage and Postage Machine Rental (532)	\$5,531	\$5,248	\$4,940	\$1,733	-25%	-65%
Group Life Insurance (221)	\$1,307	\$1,785	\$3,954	\$413	-25%	-90%
Travel (580)	\$5,097	\$6,697	\$4,893	\$97	-63%	-98%
Workers Compensation Insurance (225)	\$0	\$607	\$0	\$0	N/A	N/A
Advertising (540)	\$940	\$1,125	\$0	\$0	-100%	N/A
Group Accident Insurance (223)	\$820	\$1,034	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,178,366	\$1,153,071	\$1,199,264	\$639,868	-14%	-47%
Overhead and Operational						

**Trends in Town Charter School Expenditures By Object
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Other Purchased Professional and Technical Services (319)	\$229,470	\$263,806	\$285,968	\$106,073	-18%	-63%
Noncertified Salaries (120)	\$119,361	\$140,571	\$150,457	\$90,352	-7%	-40%
Food Purchases (614)	\$229,891	\$252,022	\$255,906	\$82,134	-23%	-68%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$70,371	\$62,198	\$50,539	N/A	-19%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$44,263	\$51,875	\$51,549	\$31,277	-8%	-39%

Town Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Purchased Property Services; Repairs and Maintenance Services (430)	\$62,536	\$57,482	\$39,261	\$29,572	-17%	-25%
Group Health Insurance (222)	\$13,371	\$19,492	\$18,460	\$20,058	11%	9%
Operational Supplies (611)	\$29,789	\$28,601	\$24,308	\$16,589	-14%	-32%
Heating and Cooling for Buildings - Electricity (621)	\$13,805	\$22,599	\$20,766	\$10,665	-6%	-49%
Utility Services Water and Sewage (411)	\$18,221	\$18,156	\$19,378	\$9,508	-15%	-51%
Light and Power - Other than Heating and Cooling (625)	\$27,061	\$26,931	\$27,055	\$7,413	-28%	-73%
Social Security-Noncertified Employee Retirement (211)	\$8,947	\$10,545	\$11,663	\$6,560	-7%	-44%
Heating and Cooling for Buildings - Gas (622)	\$11,388	\$10,282	\$12,410	\$5,829	-15%	-53%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,005	\$1,198	\$3,861	\$5,643	54%	46%
Utility Services Removal of Refuse and Garbage (412)	\$3,168	\$3,587	\$3,843	\$3,791	5%	-1%
Advertising (540)	\$22,443	\$13,249	\$5,987	\$3,762	-36%	-37%
Workers Compensation Insurance (225)	\$1,734	\$1,952	\$2,724	\$3,241	17%	19%
Other Employee Benefits (241 to 290)	\$1,858	\$1,972	\$1,818	\$1,938	1%	7%
Official Bond Premiums (525)	\$2,525	\$2,425	\$2,850	\$1,900	-7%	-33%
Other Communication Services (533 to 539)	\$3,073	\$3,838	\$2,396	\$995	-25%	-58%
Purchased Property Services; Cleaning Services (420)	\$30,486	\$17,549	\$9,476	\$530	-64%	-94%
Purchased Services; Student Transportation Services (510)	\$137,875	\$132,855	\$122,889	\$385	-77%	-100%
Bank Service Charges (871)	\$774	\$1,357	\$1,886	\$288	-22%	-85%
Group Life Insurance (221)	\$131	\$0	\$0	\$0	-100%	N/A
Public Employees Retirement Fund (214)	-\$128	\$0	\$0	\$0	N/A	N/A
Travel (580)	\$2,292	\$0	\$0	\$0	-100%	N/A
Other Public or Private Utility Services (419)	\$13	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$44	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$67,373	\$0	\$0	\$0	-100%	N/A
Textbooks (630)	\$903	\$0	\$0	\$0	-100%	N/A
Gasoline and Lubricants (613)	\$0	\$0	\$292	\$0	N/A	-100%
Improvements Other Than Buildings (715)	\$5	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$352	\$0	N/A	-100%
Purchased Professional and Technical Board of Education Services (318)	\$3,800	\$0	\$117	\$0	-100%	-100%

**Trends in Town Charter School Expenditures By Object
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Miscellaneous Objects (876 to 899)	\$3,873	\$7,583	\$6,308	\$0	-100%	-100%
Dues and Fees (810)	\$30	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$1,091,382	\$1,160,299	\$1,144,178	\$489,044	-18%	-57%
Nonoperational						
Buildings (720)	\$3,491	\$22,520	\$0	\$250,457	191%	N/A
Purchased Property Services; Rentals (440)	\$394,239	\$356,099	\$370,149	\$216,367	-14%	-42%

Town Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Land and Easements (710)	\$89,990	\$0	\$5,090	\$209,750	24%	> 500%
Purchased Property Services; Construction Services (450)	\$143,620	\$142,785	\$9,813	\$65,360	-18%	> 500%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$29,739	\$33,089	N/A	11%
Equipment (730)	\$54,210	\$83,760	\$25,115	\$13,169	-30%	-48%
are, Application Systems, or Productivity Applications Needed in the Operation of a school (747)	\$42,876	\$29,322	\$29,766	\$8,089	-34%	-73%
Computer Hardware (741)	\$128,029	\$62,193	\$14,242	\$6,686	-52%	-53%
Interest on Bonds or Notes (832)	\$40,883	\$33,051	\$31,644	\$4,541	-42%	-86%
Dues and Fees (810)	\$0	\$1,801	\$350	\$1,429	N/A	308%
Improvements Other Than Buildings (715)	\$27,018	\$0	\$47,700	\$1,117	-55%	-98%
Other Technology Hardware (746)	\$0	\$40	\$0	\$0	N/A	N/A
Printing and Binding (550)	\$0	\$20	\$0	\$0	N/A	N/A
Operational Supplies (611)	\$11,750	\$5,298	\$8,851	\$0	-100%	-100%
Redemption of Principal (831)	\$48,213	\$226,401	\$69,439	\$0	-100%	-100%
Other Purchased Professional and Technical Services (319)	\$3,440	\$6,765	\$3,242	\$0	-100%	-100%
Travel (580)	\$0	\$49,809	\$49,809	\$0	N/A	-100%
Invalid Object Code (691 to 698)	\$179	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$987,939	\$1,019,863	\$694,948	\$810,054	-5%	17%
Grand Total	\$6,236,700	\$6,278,766	\$5,935,877	\$3,329,460	-15%	-44%

**Trends in Rural Traditional School Corporation Expenditures By Object
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Rural Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$784,149,752	\$776,404,795	\$759,861,306	\$747,495,589	-1%	-2%
Group Health Insurance (222)	\$119,762,878	\$119,576,709	\$119,184,481	\$112,111,596	-2%	-6%
Noncertified Salaries (120)	\$82,397,430	\$83,694,021	\$89,243,497	\$87,829,672	2%	-2%
Social Security-Certified Employee Retirement (212)	\$57,140,872	\$56,210,542	\$54,866,132	\$53,792,964	-1%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$38,130,198	\$41,356,673	\$47,236,384	\$46,134,786	5%	-2%
Transfer Tuition to Other School Corporations Within the State (561)	\$22,759,282	\$19,739,630	\$19,503,275	\$19,540,242	-4%	0%
Operational Supplies (611)	\$20,144,414	\$22,199,213	\$21,240,164	\$19,486,526	-1%	-8%
Textbooks (630)	\$13,325,158	\$29,878,418	\$16,260,514	\$19,162,692	10%	18%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$15,266,394	\$18,144,446	\$15,665,872	\$15,469,189	0%	-1%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$14,358,323	\$14,222,456	\$13,793,158	\$11,438,346	-6%	-17%
Computer Hardware (741)	\$9,241,981	\$12,092,612	\$11,127,412	\$11,325,341	5%	2%
Severance/Early Retirement Pay (213)	\$15,310,430	\$12,284,721	\$10,538,705	\$10,754,898	-8%	2%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$12,774,912	\$12,604,726	\$9,684,212	\$10,682,766	-4%	10%
Purchased Professional and Technical Instruction Services (311)	\$11,315,060	\$11,494,673	\$9,884,662	\$10,537,568	-2%	7%
Other Employee Benefits (241 to 290)	\$10,159,165	\$10,382,701	\$10,165,861	\$9,811,947	-1%	-3%
Social Security-Noncertified Employee Retirement (211)	\$6,628,490	\$6,796,383	\$7,236,112	\$6,976,456	1%	-4%
Other Purchased Professional and Technical Services (319)	\$5,240,806	\$5,699,385	\$6,097,670	\$6,956,472	7%	14%
Public Employees Retirement Fund (214)	\$5,154,886	\$5,756,288	\$7,179,872	\$6,954,931	8%	-3%
Pre-2008 object code - temporary salaries (header) (130)	\$7,054,020	\$7,020,567	\$6,634,254	\$6,443,967	-2%	-3%
Licensed Employees Temporary Salaries (135)	\$6,542,544	\$6,649,568	\$6,245,963	\$6,140,837	-2%	-2%
Equipment (730)	\$4,699,198	\$6,754,970	\$6,036,496	\$6,057,693	7%	0%
Purchased Professional and Technical Pupil Services (313)	\$6,270,764	\$5,296,594	\$5,992,924	\$4,929,986	-6%	-18%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$3,962,779	\$4,574,048	\$4,903,736	\$4,876,206	5%	-1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$4,230,367	\$4,690,887	\$4,355,408	\$4,556,597	2%	5%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$5,416,409	\$4,318,229	\$3,469,750	\$3,907,632	-8%	13%
Other General Supplies (615, 660 to 689)	\$2,573,268	\$2,627,014	\$2,839,963	\$3,458,360	8%	22%
Group Life Insurance (221)	\$3,512,570	\$2,690,590	\$2,328,834	\$3,430,828	-1%	47%
Nonlicensed Employees Temporary Salaries (136)	\$3,334,032	\$3,218,434	\$3,473,201	\$3,318,964	0%	-4%
Travel (580)	\$2,956,419	\$3,107,641	\$3,086,862	\$3,108,461	1%	1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,998,952	\$2,663,518	\$3,014,466	\$3,008,620	11%	0%
Connectivity (744)	\$1,480,931	\$2,640,346	\$1,870,826	\$2,506,275	14%	34%
Library Books (640)	\$2,291,160	\$2,061,063	\$2,047,902	\$2,048,112	-3%	0%
Other Technology Hardware (746)	\$2,273,502	\$1,700,837	\$1,596,059	\$2,036,535	-3%	28%

**Trends in Rural Traditional School Corporation Expenditures By Object
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Workers Compensation Insurance (225)	\$1,716,754	\$1,658,570	\$2,010,544	\$2,020,158	4%	0%
Stipends (131)	\$0	\$216,222	\$1,233,935	\$1,863,476	N/A	51%

Rural Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Property Services; Rentals (440)	\$406,577	\$575,639	\$875,983	\$1,807,549	45%	106%
Transfer Tuition to Other School Corporations Outside the State (562)	\$0	\$940,209	\$1,393,290	\$1,541,014	N/A	11%
Transfer Tuition - Other (569)	\$1,775,715	\$1,237,020	\$2,427,428	\$1,400,416	-6%	-42%
Miscellaneous Objects (876 to 899)	\$1,919,134	\$2,249,049	\$1,783,429	\$1,355,879	-8%	-24%
Other Purchased Services (593)	\$1,262,273	\$1,237,838	\$1,294,228	\$1,236,315	-1%	-4%
Dues and Fees (810)	\$1,385,520	\$1,375,570	\$1,160,266	\$1,229,942	-3%	6%
Wireless Equipment (743)	\$301,510	\$848,259	\$585,204	\$844,026	29%	44%
Invalid Object Code (691 to 698)	\$456,255	\$760,261	\$265,060	\$799,661	15%	202%
Technology Related Professional Development (748)	\$643,650	\$396,943	\$807,975	\$680,933	1%	-16%
Group Accident Insurance (223)	\$620,384	\$626,062	\$592,877	\$530,816	-4%	-10%
Purchased Professional and Technical Staff Services (314)	\$663,118	\$706,910	\$759,034	\$523,517	-6%	-31%
Purchased Property Services; Construction Services (450)	\$148,815	\$23,248	\$116,293	\$488,853	35%	320%
Public Employees Retirement Fund - optional contributions (217)	\$312,828	\$415,995	\$392,487	\$443,490	9%	13%
Periodicals (650)	\$409,536	\$377,442	\$369,615	\$351,323	-4%	-5%
Pre-2008 object code - Other Employee Benefits (240)	\$318,559	\$509,967	\$304,807	\$316,136	0%	4%
Transfer Tuition to Private Sources (563)	\$76,255	\$67,009	\$62,014	\$266,112	37%	329%
Awards (875)	\$269,579	\$297,182	\$225,154	\$247,271	-2%	10%
Unemployment compensation (230)	\$1,022,151	\$529,652	\$273,066	\$225,674	-31%	-17%
Food Purchases (614)	\$20,759	\$37,195	\$143,114	\$213,888	79%	49%
Postage and Postage Machine Rental (532)	\$197,051	\$168,833	\$169,655	\$162,216	-5%	-4%
Purchased Professional and Technical Data Processing Services (316)	\$142,935	\$157,574	\$367,836	\$156,129	2%	-58%
Telecommunications Equipment (745)	\$215,491	\$179,620	\$213,562	\$155,784	-8%	-27%
Overtime Salaries (140)	\$132,653	\$127,430	\$131,558	\$115,982	-3%	-12%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$42,995	\$68,747	\$96,497	\$106,862	26%	11%
Distance Learning Equipment (742)	\$81,405	\$412,532	\$150,037	\$102,615	6%	-32%
Improvements Other Than Buildings (715)	\$70,383	\$121,325	\$18,389	\$76,594	2%	317%
Teacher Retirement Fund - Optional Contributions (218)	\$300,201	\$202,647	\$179,104	\$62,991	-32%	-65%
Other Public or Private Utility Services (419)	\$15,471	\$15,308	\$162,118	\$60,064	40%	-63%
Purchased Services; Student Transportation Services (510)	\$289,534	\$107,622	\$209,398	\$56,326	-34%	-73%
Purchased Property Services; Cleaning Services (420)	\$35,662	\$164,740	\$64,157	\$53,746	11%	-16%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$55,296	\$37,517	N/A	-32%
Telephone (531)	\$18,194	\$38,727	\$39,468	\$37,095	19%	-6%

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Other Communication Services (533 to 539)	\$51,193	\$89,216	\$144,795	\$28,755	-13%	-80%
Land and Easements (710)	\$99,265	\$116,331	\$36,797	\$27,744	-27%	-25%
Vehicles (731)	\$0	\$21	\$11,515	\$24,343	N/A	111%
Purchased Professional and Technical Board of Education Services (318)	\$5,218	\$0	\$9,667	\$24,309	47%	151%

Rural Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
chased From Another School Corporation or Educational Service Agency Outside the State (592)	\$13,010	\$16,287	\$19,322	\$18,945	10%	-2%
Gasoline and Lubricants (613)	\$23,025	\$22,039	\$117,311	\$17,595	-7%	-85%
Other purchased property services (490 to 499)	\$158,338	\$31,997	\$12,882	\$16,458	-43%	28%
Printing and Binding (550)	\$13,970	\$15,082	\$10,265	\$11,685	-4%	14%
Tires and Repairs (612)	\$8,028	\$9,749	\$13,278	\$8,930	3%	-33%
Terminal Leave (125)	\$0	\$0	\$33,470	\$8,643	N/A	-74%
Buildings (720)	\$0	\$25,566	\$2,000	\$8,296	N/A	315%
Advertising (540)	\$18,350	\$27,660	\$13,836	\$7,919	-19%	-43%
Purchased Professional and Technical Statistical Services (317)	\$128,814	\$106,115	\$148,636	\$7,137	-51%	-95%
Official Bond Premiums (525)	\$3,092	\$3,536	\$2,391	\$3,524	3%	47%
Heating and Cooling for Buildings - Electricity (621)	\$1,595	\$1,017	\$54,380	\$3,266	20%	-94%
Bank Service Charges (871)	\$927	\$1,346	\$2,002	\$2,731	31%	36%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$38	\$2,216	N/A	> 500%
Redemption of Principal (831)	\$13,922	\$5,000	\$10,297	\$556	-55%	-95%
Utility Services Water and Sewage (411)	\$665	\$939	\$17,978	\$412	-11%	-98%
Light and Power - Other than Heating and Cooling (625)	\$2,040	\$2,261	\$2,454	\$0	-100%	-100%
Subawards/Subgrants > \$25,000 - To Other Governmental Units (931)	\$0	\$0	\$474,688	\$0	N/A	-100%
Board Members Compensation (115)	\$0	\$0	\$7,000	\$0	N/A	-100%
Stipends (219)	\$7,068	\$0	\$0	\$0	-100%	N/A
Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$200	-\$200	\$0	\$0	-100%	N/A
Interest on Bonds or Notes (832)	\$306	-\$347	\$0	\$0	-100%	N/A
Transfer Tuition to Charter Schools (566)	\$398	\$0	\$0	\$0	-100%	N/A
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$15,320	\$0	N/A	-100%
Seldom or Non-Recurring Purchases (873)	\$20,618	\$44,327	\$1,323	\$0	-100%	-100%
Late Payments (872)	\$1,040	\$0	\$2,528	\$0	-100%	-100%
Meals Provided (235)	\$108	\$0	\$0	\$0	-100%	N/A
Student Transportation Purchased From Another School Corporation Within The State (511)	\$0	\$1,295	\$865	\$0	N/A	-100%
Heating and Cooling for Buildings - Gas (622)	\$4,311	\$3,035	\$33,165	\$0	-100%	-100%
Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$269,586	\$55,831	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$1,317,973,781	\$1,335,982,152	\$1,306,797,014	\$1,286,084,886	-1%	-2%

**Trends in Rural Traditional School Corporation Expenditures By Object
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Student Instructional Support						
Certified Salaries (110)	\$109,149,229	\$108,236,324	\$108,577,437	\$108,790,859	0%	0%
Noncertified Salaries (120)	\$40,485,609	\$41,452,568	\$41,675,524	\$42,214,012	1%	1%
Group Health Insurance (222)	\$22,783,568	\$22,954,442	\$22,994,243	\$22,210,053	-1%	-3%
Social Security-Certified Employee Retirement (212)	\$7,632,013	\$7,553,014	\$7,557,002	\$7,590,601	0%	0%

Rural Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Teacher Retirement Fund, After 7-1-95 (216)	\$5,989,458	\$6,402,457	\$7,311,884	\$7,031,430	4%	-4%
Public Employees Retirement Fund (214)	\$3,344,456	\$4,016,383	\$4,431,851	\$4,462,250	7%	1%
Social Security-Noncertified Employee Retirement (211)	\$2,792,066	\$2,835,392	\$2,868,084	\$2,911,837	1%	2%
Operational Supplies (611)	\$2,383,462	\$2,277,499	\$2,123,377	\$2,098,720	-3%	-1%
Other Employee Benefits (241 to 290)	\$1,399,849	\$1,324,118	\$1,501,804	\$1,808,667	7%	20%
Purchased Professional and Technical Pupil Services (313)	\$2,052,593	\$2,057,335	\$2,459,225	\$1,448,004	-8%	-41%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,626,948	\$1,612,950	\$1,602,439	\$1,414,013	-3%	-12%
Severance/Early Retirement Pay (213)	\$1,145,248	\$1,006,640	\$1,214,701	\$1,150,330	0%	-5%
Other Purchased Professional and Technical Services (319)	\$888,469	\$746,910	\$957,534	\$1,012,342	3%	6%
Travel (580)	\$934,532	\$947,798	\$952,366	\$890,659	-1%	-6%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$737,057	\$853,029	\$851,493	\$836,603	3%	-2%
Group Life Insurance (221)	\$683,591	\$410,805	\$433,889	\$808,897	4%	86%
Teacher Retirement Fund - Optional Contributions (218)	\$43,266	\$20,989	\$8,649	\$711,857	101%	> 500%
Purchased Professional and Technical Instruction Services (311)	\$238,585	\$198,643	\$558,252	\$684,615	30%	23%
Equipment (730)	\$415,827	\$740,660	\$454,336	\$553,734	7%	22%
Licensed Employees Temporary Salaries (135)	\$512,261	\$447,604	\$466,510	\$464,718	-2%	0%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$43,446	\$329,821	N/A	> 500%
Workers Compensation Insurance (225)	\$178,469	\$185,497	\$206,058	\$301,829	14%	46%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$336,191	\$237,138	\$189,929	\$269,045	-5%	42%
Purchased Property Services; Repairs and Maintenance Services (430)	\$106,179	\$81,320	\$83,172	\$168,275	12%	102%
Purchased Property Services; Rentals (440)	\$162,337	\$67,832	\$152,611	\$163,562	0%	7%
Postage and Postage Machine Rental (532)	\$168,652	\$152,318	\$142,825	\$149,684	-3%	5%
Stipends (131)	\$0	\$14,605	\$29,487	\$137,151	N/A	365%
Purchased Professional and Technical Staff Services (314)	\$45,431	\$45,797	\$73,004	\$121,567	28%	67%
Dues and Fees (810)	\$103,593	\$119,252	\$148,783	\$114,869	3%	-23%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$50,375	\$46,276	\$123,699	\$114,741	23%	-7%
Nonlicensed Employees Temporary Salaries (136)	\$132,281	\$128,146	\$126,261	\$113,346	-4%	-10%
Public Employees Retirement Fund - optional contributions (217)	\$79,084	\$93,037	\$75,281	\$108,395	8%	44%

**Trends in Rural Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Group Accident Insurance (223)	\$104,533	\$113,829	\$104,544	\$95,262	-2%	-9%
Telephone (531)	\$104,066	\$90,866	\$84,732	\$91,290	-3%	8%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$33,420	\$66,378	\$71,542	\$69,395	20%	-3%
Pre-2008 object code - Other Employee Benefits (240)	\$70,213	\$43,077	\$20,803	\$50,469	-8%	143%
Purchased Professional and Technical Statistical Services (317)	\$11,399	\$11,850	\$17,275	\$48,324	43%	180%
Other Purchased Services (593)	\$32,092	\$39,747	\$51,689	\$33,225	1%	-36%
Miscellaneous Objects (876 to 899)	\$39,077	\$38,922	\$55,514	\$32,916	-4%	-41%
Overtime Salaries (140)	\$13,857	\$19,531	\$22,997	\$30,675	22%	33%

Rural Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Other General Supplies (615, 660 to 689)	\$14,541	\$28,621	\$26,702	\$29,361	19%	10%
Computer Hardware (741)	\$223,174	\$49,530	\$132,299	\$24,475	-42%	-82%
Purchased Professional and Technical Data Processing Services (316)	\$34,930	\$71,412	\$47,086	\$24,155	-9%	-49%
Unemployment compensation (230)	\$113,085	\$220,117	\$47,832	\$21,935	-34%	-54%
Pre-2008 object code - temporary salaries (header) (130)	\$59,554	\$40,733	\$45,609	\$20,295	-24%	-56%
Other purchased property services (490 to 499)	\$0	\$0	\$0	\$20,000	N/A	N/A
Official Bond Premiums (525)	\$12,537	\$10,613	\$10,622	\$10,965	-3%	3%
Other Communication Services (533 to 539)	\$9,958	\$1,826	\$5,787	\$10,503	1%	81%
Printing and Binding (550)	\$8,060	\$8,756	\$7,992	\$9,011	3%	13%
Improvements Other Than Buildings (715)	\$0	\$31,305	\$0	\$6,596	N/A	N/A
Wireless Equipment (743)	\$2,075	\$0	\$0	\$5,828	29%	N/A
Other Technology Hardware (746)	\$36,417	\$2,754	\$1,819	\$5,514	-38%	203%
Advertising (540)	\$7,544	\$2,263	\$2,011	\$4,860	-10%	142%
Gasoline and Lubricants (613)	\$0	\$4,323	\$4,987	\$4,760	N/A	-5%
Purchased Professional and Technical Board of Education Services (318)	\$34,389	\$14,260	\$14,244	\$4,752	-39%	-67%
Purchased Property Services; Construction Services (450)	\$1,295	\$1,735	\$993	\$1,775	8%	79%
Utility Services Water and Sewage (411)	\$808	\$1,082	\$952	\$1,607	19%	69%
Awards (875)	\$1,970	\$1,000	\$0	\$1,080	-14%	N/A
Connectivity (744)	\$2,800	-\$1,429	\$1,651	\$959	-23%	-42%
Periodicals (650)	\$1,279	\$734	\$761	\$517	-20%	-32%
Purchased Property Services; Cleaning Services (420)	\$1,410	\$713	\$1,387	\$503	-23%	-64%
Technology Related Professional Development (748)	\$8,262	\$8,324	\$12,946	\$180	-62%	-99%
Library Books (640)	\$405	\$0	\$830	\$166	-20%	-80%
Bank Service Charges (871)	\$516	\$4,239	\$564	\$138	-28%	-76%
Seldom or Non-Recurring Purchases (873)	\$1,684	\$1,683	\$3,366	\$15	-69%	-100%

**Trends in Rural Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Textbooks (630)	\$0	\$2,611	\$0	\$0	N/A	N/A
Redemption of Principal (831)	\$283	\$0	\$0	\$0	-100%	N/A
Telecommunications Equipment (745)	\$0	\$0	\$1,000	\$0	N/A	-100%
Vehicles (731)	\$0	\$17,920	\$0	\$0	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$14,055	\$35,073	\$0	\$0	-100%	N/A
Terminal Leave (125)	\$0	\$0	\$6,499	\$0	N/A	-100%
Food Purchases (614)	\$1,066	\$1,801	\$292	\$0	-100%	-100%
Heating and Cooling for Buildings - Gas (622)	\$3,051	\$1,368	\$310	\$0	-100%	-100%
Student Instructional Support Total	\$207,604,481	\$208,254,344	\$211,202,792	\$211,847,992	1%	0%
Overhead and Operational						

Rural Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Noncertified Salaries (120)	\$189,485,874	\$192,700,630	\$191,847,384	\$194,573,485	1%	1%
Food Purchases (614)	\$38,504,427	\$41,144,704	\$42,353,348	\$40,409,895	1%	-5%
Group Health Insurance (222)	\$51,092,388	\$51,034,366	\$43,638,283	\$37,329,960	-8%	-14%
Operational Supplies (611)	\$34,837,148	\$36,752,220	\$36,036,142	\$35,862,688	1%	0%
Purchased Services; Student Transportation Services (510)	\$35,894,813	\$33,949,943	\$34,207,787	\$34,421,370	-1%	1%
Light and Power - Other than Heating and Cooling (625)	\$28,683,033	\$30,031,589	\$30,318,668	\$32,031,318	3%	6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$28,531,627	\$31,661,869	\$30,655,172	\$31,292,055	2%	2%
Certified Salaries (110)	\$24,765,902	\$25,122,671	\$24,782,454	\$25,492,906	1%	3%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$21,085,409	\$22,105,504	\$24,152,883	\$24,567,689	4%	2%
Gasoline and Lubricants (613)	\$17,012,301	\$20,124,874	\$20,481,585	\$20,322,449	5%	-1%
Heating and Cooling for Buildings - Electricity (621)	\$17,094,466	\$16,854,996	\$18,490,472	\$19,392,219	3%	5%
Vehicles (731)	\$18,044,107	\$18,244,160	\$18,060,992	\$19,286,681	2%	7%
Heating and Cooling for Buildings - Gas (622)	\$16,178,991	\$13,445,797	\$13,605,789	\$17,225,366	2%	27%
Public Employees Retirement Fund (214)	\$12,959,977	\$14,579,646	\$16,557,096	\$16,840,228	7%	2%
Social Security-Noncertified Employee Retirement (211)	\$13,977,183	\$14,181,042	\$14,090,211	\$14,158,194	0%	0%
Other Purchased Professional and Technical Services (319)	\$5,859,192	\$7,746,702	\$10,632,751	\$9,720,259	13%	-9%
Equipment (730)	\$7,977,715	\$10,218,209	\$8,682,834	\$9,543,315	5%	10%
Utility Services Water and Sewage (411)	\$5,776,131	\$6,040,028	\$6,042,846	\$6,261,481	2%	4%
Severance/Early Retirement Pay (213)	\$5,036,520	\$5,586,352	\$5,212,518	\$3,845,507	-7%	-26%
Telephone (531)	\$3,594,218	\$3,581,163	\$3,698,235	\$3,802,915	1%	3%
Workers Compensation Insurance (225)	\$2,246,758	\$2,794,080	\$3,072,213	\$3,464,517	11%	13%
Other Employee Benefits (241 to 290)	\$3,801,121	\$3,690,107	\$2,666,463	\$3,191,182	-4%	20%
Social Security-Certified Employee Retirement (212)	\$3,032,822	\$2,917,302	\$2,931,215	\$2,972,033	-1%	1%

**Trends in Rural Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Other General Supplies (615, 660 to 689)	\$2,148,034	\$2,511,904	\$3,349,261	\$2,951,513	8%	-12%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$1,951,485	\$2,160,016	\$2,152,969	\$2,451,630	6%	14%
Computer Hardware (741)	\$1,614,379	\$3,119,555	\$1,594,055	\$2,441,713	11%	53%
Purchased Property Services; Construction Services (450)	\$305,153	\$495,554	\$1,059,286	\$2,339,860	66%	121%
Other Public or Private Utility Services (419)	\$2,297,724	\$2,544,181	\$2,070,088	\$2,137,710	-2%	3%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$1,353,189	\$1,659,634	\$2,127,261	\$2,079,563	11%	-2%
Miscellaneous Objects (876 to 899)	\$2,270,204	\$2,518,379	\$1,328,126	\$2,022,533	-3%	52%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,257,386	\$2,175,814	\$2,112,458	\$1,990,404	-3%	-6%
Dues and Fees (810)	\$1,742,051	\$1,731,213	\$1,790,615	\$1,990,367	3%	11%
Tires and Repairs (612)	\$1,485,079	\$1,691,102	\$1,926,254	\$1,977,024	7%	3%
Nonlicensed Employees Temporary Salaries (136)	\$1,477,316	\$1,598,897	\$1,817,633	\$1,939,082	7%	7%
Utility Services Removal of Refuse and Garbage (412)	\$1,855,733	\$1,912,356	\$1,851,198	\$1,932,559	1%	4%
Purchased Professional and Technical Pupil Services (313)	\$2,152,102	\$2,213,648	\$1,961,555	\$1,881,151	-3%	-4%

Rural Traditional Schools					4 Year Compound	Increase from
	FY2011	FY2012	FY2013	FY2014	Annual Growth Rate	Previous Year
Travel (580)	\$1,678,026	\$1,860,881	\$2,122,202	\$1,846,155	2%	-13%
Other Purchased Services (593)	\$1,415,743	\$539,260	\$1,531,956	\$1,753,148	5%	14%
Purchased Professional and Technical Board of Education Services (318)	\$2,097,447	\$1,876,137	\$1,707,303	\$1,723,669	-5%	1%
Pre-2008 object code - temporary salaries (header) (130)	\$1,594,076	\$1,652,694	\$1,633,970	\$1,700,413	2%	4%
Board Members Compensation (115)	\$1,619,557	\$1,597,779	\$1,605,886	\$1,619,560	0%	1%
Group Life Insurance (221)	\$2,191,743	\$1,574,940	\$887,225	\$1,449,602	-10%	63%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,386,240	\$1,595,490	\$1,330,410	\$1,440,554	1%	8%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$1,307,176	\$1,435,195	\$1,406,481	\$1,400,132	2%	0%
Purchased Property Services; Cleaning Services (420)	\$1,333,121	\$1,174,143	\$1,333,477	\$1,182,987	-3%	-11%
Purchased Professional and Technical Staff Services (314)	\$603,913	\$879,196	\$796,382	\$961,186	12%	21%
Heating and Cooling for Buildings - Fuel Oil (623)	\$844,001	\$826,786	\$861,538	\$807,931	-1%	-6%
Other purchased property services (490 to 499)	\$836,957	\$559,523	\$599,184	\$665,901	-6%	11%
Printing and Binding (550)	\$449,125	\$546,410	\$439,058	\$599,335	7%	37%
Overtime Salaries (140)	\$467,471	\$463,542	\$539,807	\$556,091	4%	3%
Advertising (540)	\$1,162,369	\$454,010	\$931,408	\$543,159	-17%	-42%
Stipends (131)	\$0	\$33,022	\$231,056	\$534,043	N/A	131%
Purchased Property Services; Rentals (440)	\$497,066	\$479,550	\$600,573	\$527,978	2%	-12%
Gas - Other than Heating and Cooling (626)	\$411,836	\$357,738	\$327,671	\$503,050	5%	54%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$259,139	\$498,958	N/A	93%
Connectivity (744)	\$1,092,013	\$498,779	\$499,356	\$492,452	-18%	-1%

Trends in Rural Traditional School Corporation Expenditures By Object Biannual Financial Report Data

Other Technology Hardware (746)	\$584,728	\$365,622	\$413,221	\$490,882	-4%	19%
Postage and Postage Machine Rental (532)	\$493,898	\$518,182	\$485,799	\$468,651	-1%	-4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$594,839	\$608,207	\$498,994	\$443,487	-7%	-11%
Improvements Other Than Buildings (715)	\$217,683	\$468,644	\$320,366	\$404,358	17%	26%
Unemployment compensation (230)	\$1,495,030	\$965,908	\$518,013	\$394,211	-28%	-24%
Official Bond Premiums (525)	\$122,148	\$133,520	\$119,196	\$317,478	27%	166%
Bank Service Charges (871)	\$161,817	\$234,154	\$280,138	\$284,734	15%	2%
Licensed Employees Temporary Salaries (135)	\$871,068	\$373,238	\$159,647	\$227,526	-29%	43%
Group Accident Insurance (223)	\$244,356	\$228,971	\$234,536	\$218,309	-3%	-7%
Purchased Professional and Technical Data Processing Services (316)	\$388,853	\$561,946	\$427,307	\$205,185	-15%	-52%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$91,330	\$195,672	\$190,478	\$197,802	21%	4%
Textbooks (630)	\$321,422	\$368,225	\$147,101	\$191,748	-12%	30%
Invalid Object Code (691 to 698)	\$343,414	\$155,317	\$929,246	\$162,795	-17%	-82%
Other Communication Services (533 to 539)	\$90,376	\$170,806	\$209,681	\$118,583	7%	-43%
Teacher Retirement Fund - Optional Contributions (218)	\$155,217	\$135,362	\$133,456	\$117,573	-7%	-12%
Purchased Professional and Technical Instruction Services (311)	\$81,964	\$62,215	\$60,600	\$109,176	7%	80%

Rural Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Pre-2008 object code - Other Employee Benefits (240)	\$122,006	\$107,978	\$127,140	\$106,223	-3%	-16%
Public Employees Retirement Fund - optional contributions (217)	\$121,071	\$95,314	\$99,065	\$94,974	-6%	-4%
Terminal Leave (125)	\$0	\$0	\$100,271	\$73,380	N/A	-27%
Awards (875)	\$21,928	\$16,301	\$23,563	\$65,366	31%	177%
Technology Related Professional Development (748)	\$54,514	\$41,936	\$54,431	\$60,205	3%	11%
Telecommunications Equipment (745)	\$366,034	\$396,974	\$208,067	\$53,828	-38%	-74%
Wireless Equipment (743)	\$256,049	\$128,685	\$46,172	\$49,747	-34%	8%
Purchased Professional and Technical Statistical Services (317)	\$29,000	\$36,183	\$48,324	\$44,642	11%	-8%
Student Transportation Purchased From Another School Corporation Outside The State (512)	\$36,844	\$16,148	\$42,879	\$36,372	0%	-15%
Periodicals (650)	\$21,427	\$22,124	\$25,153	\$26,999	6%	7%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$21,540	\$26,230	\$33,279	\$25,319	4%	-24%
Judgments Against the School Corporation (820)	\$769,609	\$72,254	\$84,052	\$17,174	-61%	-80%
Library Books (640)	\$13,611	\$8,612	\$17,806	\$15,399	3%	-14%
Land and Easements (710)	\$7,289	\$9,293	\$9,221	\$11,829	13%	28%
Seldom or Non-Recurring Purchases (873)	\$4,683	\$859,149	\$7,021	\$6,411	8%	-9%
Seldom or Non-Recurring Fines (825)	\$0	\$0	\$4,579	\$3,147	N/A	-31%
Meals Provided (235)	\$1,364	\$2,635	\$9,139	\$2,096	11%	-77%
Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$7,294	\$1,062	\$7,407	\$1,981	-28%	-73%

**Trends in Rural Traditional School Corporation Expenditures By Object
Biannual Financial Report Data**

Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$400	\$1,445	N/A	261%
Transfer Tuition - Other (569)	\$0	\$407	\$694	\$1,141	N/A	64%
Transfer Tuition to Other School Corporations Within the State (561)	\$0	\$1,066	\$317	\$639	N/A	101%
Buildings (720)	\$484,824	\$398,166	\$16,051	\$300	-84%	-98%
Late Payments (872)	\$5,405	\$1,446	\$940	\$1	-87%	-100%
Investments (920)	\$0	\$2	\$119	\$0	N/A	-100%
Interest on Bonds or Notes (832)	\$4,990	\$8,439	\$7,515	-\$3,707	N/A	-149%
Redemption of Principal (831)	\$887	\$178,022	\$137,597	-\$137,597	N/A	-200%
Overhead and Operational Total	\$637,978,342	\$657,219,695	\$653,241,162	\$659,858,938	1%	1%
Nonoperational						
Redemption of Principal (831)	\$155,825,735	\$168,409,952	\$182,419,746	\$197,209,951	6%	8%
Interest on Bonds or Notes (832)	\$74,760,602	\$76,293,412	\$67,658,761	\$65,281,977	-3%	-4%
Purchased Property Services; Construction Services (450)	\$65,870,186	\$65,812,819	\$57,660,341	\$60,438,241	-2%	5%
Equipment (730)	\$26,076,752	\$23,316,265	\$23,036,956	\$22,692,296	-3%	-1%
Buildings (720)	\$21,859,692	\$17,546,158	\$19,365,039	\$21,982,097	0%	14%
Purchased Property Services; Repairs and Maintenance Services (430)	\$19,479,962	\$25,681,737	\$23,360,341	\$20,138,987	1%	-14%
Certified Salaries (110)	\$11,530,882	\$11,984,300	\$12,049,778	\$12,563,633	2%	4%

Rural Traditional Schools	4 Year Compound				Annual Growth Rate	Increase from Previous Year
	FY2011	FY2012	FY2013	FY2014		
Noncertified Salaries (120)	\$9,749,694	\$10,152,549	\$9,851,697	\$10,394,980	2%	6%
Computer Hardware (741)	\$8,476,966	\$10,673,985	\$11,557,894	\$9,401,389	3%	-19%
Other General Supplies (615, 660 to 689)	\$10,661,010	\$5,778,474	\$9,253,980	\$9,257,134	-3%	0%
Other Purchased Professional and Technical Services (319)	\$5,707,093	\$6,584,755	\$10,720,081	\$9,049,338	12%	-16%
Purchased Property Services; Rentals (440)	\$8,233,619	\$8,994,113	\$8,499,984	\$8,476,859	1%	0%
Improvements Other Than Buildings (715)	\$8,005,860	\$5,824,939	\$5,968,282	\$6,248,755	-6%	5%
Official Bond Premiums (525)	\$2,912,464	\$2,821,442	\$4,755,204	\$4,361,934	11%	-8%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$1,942,206	\$2,474,886	\$2,608,541	\$2,801,071	10%	7%
Other purchased property services (490 to 499)	\$1,792,846	\$2,534,344	\$1,947,332	\$2,800,028	12%	44%
Miscellaneous Objects (876 to 899)	\$3,421,253	\$3,177,913	\$4,660,954	\$2,704,752	-6%	-42%
Travel (580)	\$2,287,856	\$2,388,990	\$2,394,144	\$2,339,725	1%	-2%
Operational Supplies (611)	\$1,639,139	\$1,450,971	\$1,665,270	\$1,889,417	4%	13%
Connectivity (744)	\$1,278,156	\$1,387,695	\$976,243	\$1,477,188	4%	51%
Seldom or Non-Recurring Purchases (873)	\$665,839	\$1,323,827	\$1,998,802	\$1,181,297	15%	-41%
Other Technology Hardware (746)	\$548,714	\$669,390	\$742,758	\$973,736	15%	31%

Trends in Rural Traditional School Corporation Expenditures By Object Biannual Financial Report Data

Pre-2008 object code - temporary salaries (header) (130)	\$792,468	\$780,554	\$887,155	\$935,745	4%	5%
Social Security-Certified Employee Retirement (212)	\$806,876	\$825,792	\$818,165	\$863,049	2%	5%
Social Security-Noncertified Employee Retirement (211)	\$713,836	\$721,816	\$719,627	\$782,490	2%	9%
Severance/Early Retirement Pay (213)	\$946,908	\$884,281	\$469,343	\$757,819	-5%	61%
Land and Easements (710)	\$2,192,012	\$707,586	\$882,205	\$749,824	-24%	-15%
Teacher Retirement Fund, After 7-1-95 (216)	\$511,017	\$571,585	\$739,749	\$747,180	10%	1%
Vehicles (731)	\$300,825	\$433,394	\$955,579	\$646,870	21%	-32%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$146,810	\$498,120	N/A	239%
Nonlicensed Employees Temporary Salaries (136)	\$448,564	\$431,398	\$453,727	\$411,228	-2%	-9%
Group Health Insurance (222)	\$219,584	\$330,358	\$370,007	\$371,368	14%	0%
Awards (875)	\$431,118	\$467,751	\$340,896	\$333,504	-6%	-2%
Wireless Equipment (743)	\$161,426	\$58,399	\$471,106	\$326,395	19%	-31%
Other Purchased Services (593)	\$111,896	\$110,026	\$304,736	\$309,268	29%	1%
Purchased Professional and Technical Instruction Services (311)	\$368,050	\$327,875	\$300,209	\$289,096	-6%	-4%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$182,197	\$178,921	\$174,462	\$245,025	8%	40%
Investments (920)	\$242,440	\$243,253	\$240,019	\$244,053	0%	2%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$164,501	\$258,448	\$253,204	\$223,558	8%	-12%
Purchased Professional and Technical Board of Education Services (318)	\$181,613	\$248,553	\$136,270	\$214,055	4%	57%
Purchased Professional and Technical Staff Services (314)	\$335,387	\$190,977	\$269,867	\$208,068	-11%	-23%
Dues and Fees (810)	\$93,424	\$103,591	\$156,536	\$190,936	20%	22%
Textbooks (630)	\$90,257	\$120,799	\$99,751	\$188,964	20%	89%

Rural Traditional Schools					4 Year Compound	Increase from
	FY2011	FY2012	FY2013	FY2014	Annual Growth Rate	Previous Year
Telecommunications Equipment (745)	\$236,042	\$417,371	\$121,003	\$183,737	-6%	52%
Public Employees Retirement Fund (214)	\$105,834	\$118,248	\$144,726	\$169,344	12%	17%
Bank Service Charges (871)	\$162,417	-\$67,011	\$736,159	\$136,121	-4%	-82%
Purchased Professional and Technical Data Processing Services (316)	\$139,009	\$157,405	\$97,585	\$122,418	-3%	25%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$85,349	\$98,549	\$88,358	\$87,615	1%	-1%
Invalid Object Code (691 to 698)	\$108,493	\$156,081	\$682,721	\$70,211	-10%	-90%
Other Employee Benefits (241 to 290)	\$41,860	\$44,240	\$48,616	\$62,679	11%	29%
Technology Related Professional Development (748)	\$77,699	\$69,319	\$77,408	\$60,039	-6%	-22%
Distance Learning Equipment (742)	\$32,167	\$122,864	\$31,254	\$47,197	10%	51%
Purchased Professional and Technical Pupil Services (313)	\$59,349	\$41,600	\$19,400	\$42,874	-8%	121%
Utility Services Removal of Refuse and Garbage (412)	\$34,947	\$38,823	\$42,282	\$42,055	5%	-1%
Other Public or Private Utility Services (419)	\$101,459	\$30,084	\$30,823	\$31,014	-26%	1%
Licensed Employees Temporary Salaries (135)	\$25,005	\$25,489	\$29,766	\$30,406	5%	2%

Trends in Rural Traditional School Corporation Expenditures By Object Biannual Financial Report Data

Light and Power - Other than Heating and Cooling (625)	\$24,455	\$19,134	\$27,687	\$26,770	2%	-3%
Gasoline and Lubricants (613)	\$0	\$76,058	\$1,759	\$26,701	N/A	> 500%
Advertising (540)	\$33,184	\$40,222	-\$1,389	\$22,346	-9%	N/A
Workers Compensation Insurance (225)	\$35,522	\$23,430	\$21,550	\$17,325	-16%	-20%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$2,121	\$163	\$0	\$15,720	65%	N/A
Transfer Tuition to Educational Service Agencies Within the State (564)	\$0	\$0	\$0	\$11,403	N/A	N/A
Purchased Professional and Technical Statistical Services (317)	\$17,506	\$55,411	\$43,032	\$10,401	-12%	-76%
Late Payments (872)	\$0	\$0	\$20	\$10,195	N/A	> 500%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$7,024	\$8,083	\$9,355	\$9,791	9%	5%
Food Purchases (614)	\$28,095	\$15,879	\$7,330	\$8,775	-25%	20%
Stipends (131)	\$0	\$4,590	\$6,385	\$7,146	N/A	12%
Purchased Services; Student Transportation Services (510)	\$47,423	\$11,718	\$250	\$4,839	-43%	> 500%
Group Life Insurance (221)	\$1,599	\$2,447	\$3,888	\$4,496	29%	16%
Postage and Postage Machine Rental (532)	\$4,508	\$3,489	\$3,569	\$3,926	-3%	10%
Telephone (531)	\$1,701	\$855	\$1,156	\$3,721	22%	222%
Printing and Binding (550)	\$0	\$2,626	\$3,515	\$1,995	N/A	-43%
Group Accident Insurance (223)	\$494	\$1,696	\$1,845	\$1,956	41%	6%
Overtime Salaries (140)	\$2,085	\$14,754	\$760	\$1,652	-6%	117%
Unemployment compensation (230)	\$17,735	\$13,815	\$2,865	\$1,148	-50%	-60%
Public Employees Retirement Fund - optional contributions (217)	\$556	\$422	\$302	\$425	-6%	41%
Charged From Another School Corporation or Educational Service Agency Outside the State (592)	\$100	-\$100	\$0	\$0	-100%	N/A
Heating and Cooling for Buildings - Other Energy Sources (624)	\$0	\$8,379	\$0	\$0	N/A	N/A
Heating and Cooling for Buildings - Electricity (621)	\$50,000	\$0	\$0	\$0	-100%	N/A

Rural Traditional Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Utility Services Water and Sewage (411)	\$0	\$371	\$350	\$0	N/A	-100%
Transfer Tuition to Other School Corporations Within the State (561)	\$0	\$102,044	\$2,956	\$0	N/A	-100%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$150,898	\$0	N/A	-100%
Purchased Property Services; Cleaning Services (420)	\$243	\$0	\$0	\$0	-100%	N/A
Tires and Repairs (612)	-\$38	\$283	\$0	\$0	N/A	N/A
Judgments Against the School Corporation (820)	\$0	\$8,210	\$0	\$0	N/A	N/A
Nonoperational Total	\$453,504,869	\$464,945,310	\$474,779,733	\$484,477,843	2%	2%
Grand Total	\$2,617,061,472	\$2,666,401,501	\$2,646,020,701	\$2,642,269,659	0%	0%

**Trends in Rural Charter School Expenditures By Object
Biannual Financial Report Data**

Rural Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$436,633	\$432,954	\$655,992	\$716,208	13%	9%
Group Health Insurance (222)	\$83,447	\$78,451	\$93,181	\$116,554	9%	25%
Noncertified Salaries (120)	\$46,963	\$69,512	\$116,203	\$108,493	23%	-7%
Other Purchased Professional and Technical Services (319)	\$0	\$4,269	\$50,461	\$57,761	N/A	14%
Social Security-Certified Employee Retirement (212)	\$33,014	\$29,800	\$44,934	\$47,683	10%	6%
Teacher Retirement Fund, After 7-1-95 (216)	\$25,717	\$29,721	\$38,055	\$27,753	2%	-27%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$12,748	\$26,010	N/A	104%
Operational Supplies (611)	\$6,933	\$13,189	\$13,175	\$22,630	34%	72%
Textbooks (630)	\$7,087	\$14,487	\$20,867	\$21,033	31%	1%
Other Employee Benefits (241 to 290)	\$0	\$0	\$15,889	\$20,430	N/A	29%
Public Employees Retirement Fund (214)	\$12,448	\$15,742	\$27,504	\$19,431	12%	-29%
Social Security-Noncertified Employee Retirement (211)	\$3,489	\$7,429	\$13,941	\$13,051	39%	-6%
Purchased Professional and Technical Pupil Services (313)	\$1,850	\$5,350	\$9,050	\$11,455	58%	27%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$4,311	\$10,239	N/A	138%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$21,150	\$10,739	\$5,917	\$6,581	-25%	11%
Licensed Employees Temporary Salaries (135)	\$8,291	\$13,097	\$8,285	\$6,282	-7%	-24%
Unemployment compensation (230)	\$0	\$0	\$4,651	\$5,229	N/A	12%
Computer Hardware (741)	\$2,104	\$3,572	\$5,797	\$4,387	20%	-24%
Workers Compensation Insurance (225)	\$2,428	\$736	\$5,607	\$4,105	14%	-27%
Technology Related Professional Development (748)	\$0	\$0	\$9,540	\$3,588	N/A	-62%
Travel (580)	\$1,088	\$2,085	\$3,840	\$3,415	33%	-11%
Equipment (730)	\$13,480	\$17,487	\$17,103	\$3,255	-30%	-81%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$2,278	\$5,409	\$3,969	\$3,174	9%	-20%
Connectivity (744)	\$9,608	\$2,846	\$10,802	\$2,637	-28%	-76%
Periodicals (650)	\$863	\$941	\$2,384	\$1,434	14%	-40%
Awards (875)	\$1,640	\$763	\$960	\$1,049	-11%	9%
Food Purchases (614)	\$76	\$352	\$460	\$395	51%	-14%
Group Accident Insurance (223)	\$0	\$0	-\$40	\$313	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$742	\$0	\$1,350	\$220	-26%	-84%
Library Books (640)	\$76	\$785	\$232	\$144	17%	-38%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$430	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$1,000	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$467	\$0	\$0	\$0	-100%	N/A

**Trends in Rural Charter School Expenditures By Object
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Purchased Services; Student Transportation Services (510)	\$0	\$0	\$450	\$0	N/A	-100%
Purchased Professional and Technical Board of Education Services (318)	\$102	\$0	\$0	\$0	-100%	N/A

Rural Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Printing and Binding (550)	\$0	\$0	\$63	\$0	N/A	-100%
Student Academic Achievement Total	\$721,975	\$759,719	\$1,199,113	\$1,264,937	15%	5%
Student Instructional Support						
Noncertified Salaries (120)	\$101,326	\$118,087	\$185,652	\$171,993	14%	-7%
Certified Salaries (110)	\$10,790	\$5,363	\$64,908	\$61,228	54%	-6%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$17,664	\$17,464	\$18,614	\$24,979	9%	34%
Purchased Professional and Technical Pupil Services (313)	\$13,683	\$12,215	\$16,195	\$14,740	2%	-9%
Social Security-Noncertified Employee Retirement (211)	\$5,499	\$8,698	\$13,413	\$12,011	22%	-10%
Operational Supplies (611)	\$8,685	\$10,360	\$15,272	\$11,459	7%	-25%
Purchased Property Services; Rentals (440)	\$12,791	\$9,073	\$10,893	\$9,825	-6%	-10%
Other Employee Benefits (241 to 290)	\$0	\$0	\$6,246	\$8,203	N/A	31%
Group Health Insurance (222)	\$0	\$0	\$6,460	\$6,733	N/A	4%
Other Purchased Professional and Technical Services (319)	\$1,642	\$292	\$5,592	\$6,620	42%	18%
Telephone (531)	\$2,953	\$2,298	\$3,541	\$5,380	16%	52%
Dues and Fees (810)	\$2,918	\$2,842	\$5,088	\$4,431	11%	-13%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$3,738	\$3,787	N/A	1%
Advertising (540)	\$0	\$2,375	\$2,567	\$3,072	N/A	20%
Postage and Postage Machine Rental (532)	\$2,055	\$1,876	\$2,466	\$2,694	7%	9%
Other General Supplies (615, 660 to 689)	\$1,814	\$2,067	\$0	\$2,340	7%	N/A
Official Bond Premiums (525)	\$1,738	\$1,715	\$1,665	\$759	-19%	-54%
Travel (580)	\$596	\$916	\$1,994	\$693	4%	-65%
Food Purchases (614)	\$222	\$357	\$313	\$586	27%	87%
Printing and Binding (550)	\$541	\$0	\$0	\$218	-20%	N/A
Awards (875)	\$50	\$214	\$125	\$35	-9%	-72%
Unemployment compensation (230)	\$0	\$238	\$4,438	\$0	N/A	-100%
Equipment (730)	\$2,590	\$13,627	\$0	\$0	-100%	N/A
Bank Service Charges (871)	\$204	\$148	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$187,761	\$210,224	\$369,179	\$351,787	17%	-5%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$26,389	\$26,547	\$70,230	\$126,046	48%	79%

**Trends in Rural Charter School Expenditures By Object
Biannual Financial Report Data**

Purchased Property Services; Repairs and Maintenance Services (430)	\$53,936	\$78,595	\$79,159	\$99,851	17%	26%
Food Purchases (614)	\$41,799	\$45,251	\$80,427	\$88,469	21%	10%
Purchased Services; Student Transportation Services (510)	\$1,205	\$612	\$48,556	\$84,085	189%	73%
Noncertified Salaries (120)	\$0	\$0	\$48,266	\$52,567	N/A	9%

Rural Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$22,293	\$27,775	N/A	25%
Gasoline and Lubricants (613)	\$12,409	\$14,106	\$15,092	\$13,265	2%	-12%
Tires and Repairs (612)	\$5,029	\$11,816	\$8,986	\$13,105	27%	46%
Operational Supplies (611)	\$7,514	\$10,056	\$15,548	\$12,775	14%	-18%
Heating and Cooling for Buildings - Fuel Oil (623)	\$8,929	\$15,329	\$0	\$12,110	8%	N/A
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$13,046	\$12,098	N/A	-7%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$4,879	\$10,057	N/A	106%
Advertising (540)	\$2,821	\$2,168	\$7,813	\$6,634	24%	-15%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$0	\$6,278	N/A	N/A
Group Health Insurance (222)	\$0	\$0	\$5,544	\$5,629	N/A	2%
Equipment (730)	\$3,101	\$5,408	\$80	\$4,905	12%	> 500%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$3,705	\$4,020	N/A	9%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$385	\$4,042	\$3,950	N/A	-2%
Other Employee Benefits (241 to 290)	\$0	\$0	\$2,645	\$3,388	N/A	28%
Miscellaneous Objects (876 to 899)	\$1,697	\$844	\$2,359	\$2,413	9%	2%
Purchased Professional and Technical Board of Education Services (318)	\$0	\$324	\$108	\$1,680	N/A	> 500%
Purchased Property Services; Cleaning Services (420)	\$38,860	\$0	\$0	\$1,123	-59%	N/A
Utility Services Water and Sewage (411)	\$0	\$0	\$3,917	\$915	N/A	-77%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$830	\$843	N/A	2%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$653	\$803	N/A	23%
Other Communication Services (533 to 539)	\$0	\$0	\$0	\$428	N/A	N/A
Bank Service Charges (871)	\$18	\$14	\$277	\$286	100%	3%
Official Bond Premiums (525)	\$0	\$0	\$486	\$250	N/A	-49%
Textbooks (630)	\$0	\$53	\$196	\$87	N/A	-56%
Travel (580)	\$0	\$0	\$25	\$30	N/A	18%
Vehicles (731)	\$0	\$0	\$3,700	\$0	N/A	-100%
Dues and Fees (810)	\$0	\$0	\$366	\$0	N/A	-100%
Group Accident Insurance (223)	\$0	\$0	-\$231	-\$41	N/A	N/A
Overhead and Operational Total	\$203,707	\$211,507	\$442,994	\$595,821	31%	34%

**Trends in Rural Charter School Expenditures By Object
Biannual Financial Report Data**

Nonoperational						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$36,598	\$151,379	N/A	314%
Equipment (730)	\$0	\$0	\$0	\$14,720	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$6,570	\$7,068	N/A	8%
Interest on Bonds or Notes (832)	\$359	\$223	\$2,333	\$6,401	106%	174%
Operational Supplies (611)	\$0	\$0	\$100	\$6,020	N/A	> 500%

Rural Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$2,060	\$11,649	\$3,876	N/A	-67%
Computer Hardware (741)	\$0	\$0	\$0	\$790	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$498	\$541	N/A	9%
Redemption of Principal (831)	\$1	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$3,590	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$1,229	\$0	N/A	-100%
Nonoperational Total	\$360	\$2,283	\$62,567	\$190,794	380%	205%
Grand Total	\$1,113,802	\$1,183,733	\$2,073,853	\$2,403,338	21%	16%

**Trends in Virtual Charter School Expenditures By Object
Biannual Financial Report Data**

Virtual Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Textbooks (630)	\$402,750	\$4,649,641	\$7,870,398	\$13,887,366	142%	76%
Certified Salaries (110)	\$608,841	\$2,633,876	\$4,551,359	\$6,435,147	80%	41%
Other Purchased Professional and Technical Services (319)	\$116,275	\$1,044,506	\$2,213,182	\$4,874,535	154%	120%
Group Health Insurance (222)	\$68,592	\$322,875	\$637,059	\$1,001,229	95%	57%
Social Security-Certified Employee Retirement (212)	\$46,372	\$212,978	\$357,041	\$537,617	85%	51%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$86,737	\$297,388	\$444,823	N/A	50%
Operational Supplies (611)	\$5,846	\$29,650	\$97,941	\$326,430	173%	233%
Purchased Professional and Technical Instruction Services (311)	\$1,479	\$31,775	\$182,787	\$268,531	267%	47%
Technology Related Professional Development (748)	\$0	\$3,227	\$97,860	\$169,542	N/A	73%
Connectivity (744)	\$23,887	\$61,944	\$29,604	\$144,439	57%	388%
Other Employee Benefits (241 to 290)	\$3,194	\$53,959	\$71,415	\$113,368	144%	59%
Noncertified Salaries (120)	\$0	\$80,645	\$99,941	\$104,839	N/A	5%
Unemployment compensation (230)	\$8,781	\$54,570	\$70,823	\$104,780	86%	48%
Computer Hardware (741)	\$0	\$0	\$0	\$98,000	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$16,321	\$51,972	\$73,611	\$72,238	45%	-2%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$24,548	\$172,456	\$4,026	\$61,985	26%	> 500%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$4,680	\$16,458	\$53,536	N/A	225%
Purchased Professional and Technical Pupil Services (313)	\$0	\$17,685	\$114,964	\$39,500	N/A	-66%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$0	\$11,772	N/A	N/A
Workers Compensation Insurance (225)	\$1,138	\$6,221	\$8,476	\$10,922	76%	29%
Travel (580)	\$1,980	\$2,788	\$12,510	\$9,347	47%	-25%
Social Security-Noncertified Employee Retirement (211)	\$0	\$5,969	\$7,385	\$7,925	N/A	7%
Other General Supplies (615, 660 to 689)	\$0	\$4,390	\$0	\$0	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$172,960	\$471,137	\$1,640	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$0	\$643,501	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$1,502,964	\$10,647,182	\$16,815,868	\$28,777,870	109%	71%
Student Instructional Support						
Certified Salaries (110)	\$65,478	\$470,717	\$555,785	\$1,145,609	105%	106%
Noncertified Salaries (120)	\$12,713	\$254,228	\$499,320	\$688,224	171%	38%
Travel (580)	\$19,440	\$67,804	\$177,449	\$258,876	91%	46%
Group Health Insurance (222)	\$4,875	\$96,973	\$160,705	\$254,324	169%	58%
Postage and Postage Machine Rental (532)	\$6,059	\$76,619	\$128,511	\$191,312	137%	49%

**Trends in Virtual Charter School Expenditures By Object
Biannual Financial Report Data**

Telephone (531)	\$17,746	\$55,823	\$92,344	\$106,510	57%	15%
Social Security-Certified Employee Retirement (212)	\$3,271	\$36,609	\$50,956	\$84,628	126%	66%

Virtual Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Operational Supplies (611)	\$7,435	\$22,819	\$52,509	\$67,089	73%	28%
Social Security-Noncertified Employee Retirement (211)	\$705	\$19,597	\$39,776	\$56,255	199%	41%
Other Employee Benefits (241 to 290)	\$0	\$8,710	\$10,015	\$47,537	N/A	375%
Textbooks (630)	\$0	\$0	\$13,170	\$17,341	N/A	32%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$9,908	\$14,825	\$13,866	N/A	-6%
Dues and Fees (810)	\$175	\$572	\$36,127	\$5,081	132%	-86%
Workers Compensation Insurance (225)	\$0	\$1,326	\$1,182	\$2,267	N/A	92%
Unemployment compensation (230)	\$0	\$0	\$0	\$1,667	N/A	N/A
Advertising (540)	\$0	\$0	\$0	\$176	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$140	\$81	N/A	-42%
Printing and Binding (550)	\$0	\$0	\$400	\$81	N/A	-80%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$815	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$0	\$4,390	\$0	\$0	N/A	N/A
Group Accident Insurance (223)	\$0	\$0	\$0	-\$155	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$50,586	\$799,897	\$417,751	-\$382,926	N/A	-192%
Student Instructional Support Total	\$188,483	\$1,925,992	\$2,251,781	\$2,557,844	92%	14%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$16,399	\$709,381	\$1,707,209	\$4,627,052	310%	171%
Advertising (540)	\$0	\$200	\$72,324	\$441,502	N/A	> 500%
Purchased Professional and Technical Data Processing Services (316)	\$0	-\$224,052	\$138,904	\$197,532	N/A	42%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$8,721	\$6,577	\$88,018	\$70,330	69%	-20%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$9,988	\$2,338	\$9,604	N/A	311%
Food Purchases (614)	\$4,793	\$8,696	\$16,192	\$7,810	13%	-52%
Group Health Insurance (222)	\$0	\$0	\$0	\$6,326	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$11,356	\$0	\$4,996	\$3,805	-24%	-24%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$2,701	\$0	\$1,350	N/A	N/A
Bank Service Charges (871)	\$0	\$793	\$547	\$859	N/A	57%
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$750	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$310	\$744	N/A	140%

**Trends in Virtual Charter School Expenditures By Object
Biannual Financial Report Data**

Official Bond Premiums (525)	\$625	\$0	\$625	\$625	0%	0%
Miscellaneous Objects (876 to 899)	\$0	\$96,845	\$126,848	\$0	N/A	-100%
Board Members Compensation (115)	\$0	\$159	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$41,894	\$611,289	\$2,158,310	\$5,368,291	236%	149%
Nonoperational						

Virtual Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Computer Hardware (741)	\$0	\$357,344	\$780,590	\$1,524,926	N/A	95%
are, Application Systems, or Productivity Applications Needed in the Operation of a school (747)	\$249	\$382,763	\$55,095	\$1,365,976	> 500%	> 500%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$1,224,746	\$744,803	N/A	-39%
Purchased Property Services; Rentals (440)	\$17,913	\$97,054	\$176,026	\$268,488	97%	53%
Interest on Bonds or Notes (832)	\$25	\$0	\$188,960	\$157,961	> 500%	-16%
Other Purchased Services (593)	\$0	\$8,508	\$79,300	\$70,656	N/A	-11%
Purchased Professional and Technical Instruction Services (311)	\$0	\$9,325	\$61,951	\$59,500	N/A	-4%
Buildings (720)	\$0	\$0	\$0	\$58,000	N/A	N/A
Certified Salaries (110)	\$0	\$0	\$0	\$28,785	N/A	N/A
Purchased Property Services; Construction Services (450)	\$0	\$0	\$2,132	\$1,000	N/A	-53%
Bank Service Charges (871)	\$0	\$0	\$0	\$262	N/A	N/A
Operational Supplies (611)	\$0	\$437	\$1,008	\$105	N/A	-90%
Equipment (730)	\$11,931	\$6,336	\$8,679	\$55	-74%	-99%
Social Security-Noncertified Employee Retirement (211)	\$0	\$1,504	\$0	\$0	N/A	N/A
Noncertified Salaries (120)	\$0	\$19,662	\$0	\$0	N/A	N/A
Workers Compensation Insurance (225)	\$0	\$55	\$0	\$0	N/A	N/A
Group Health Insurance (222)	\$0	\$150	\$0	\$0	N/A	N/A
Redemption of Principal (831)	\$0	\$0	\$694,322	\$0	N/A	-100%
Nonoperational Total	\$30,118	\$883,139	\$3,272,809	\$4,280,516	245%	31%
Grand Total	\$1,763,459	\$14,067,602	\$24,498,768	\$40,984,521	120%	67%

Trends in Adult Charter School Expenditures By Object
Biannual Financial Report Data

Adult Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$250,664	\$834,629	\$1,490,422	\$2,748,903	82%	84%
Noncertified Salaries (120)	\$0	\$182,865	\$190,110	\$654,454	N/A	244%
Group Health Insurance (222)	\$37,302	\$166,910	\$258,767	\$499,082	91%	93%
Purchased Professional and Technical Instruction Services (311)	\$10,558	\$131,863	\$349,571	\$425,708	152%	22%
Teacher Retirement Fund, After 7-1-95 (216)	\$16,876	\$77,790	\$172,247	\$251,461	96%	46%
Social Security-Certified Employee Retirement (212)	\$17,221	\$61,042	\$112,755	\$201,793	85%	79%
Connectivity (744)	\$0	\$47,274	\$102,888	\$140,244	N/A	36%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$0	\$17,942	\$0	\$128,957	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$17,883	\$253,718	\$214,181	\$102,943	55%	-52%
Stipends (131)	\$0	\$0	\$22,076	\$89,191	N/A	304%
Operational Supplies (611)	\$9,109	\$42,347	\$51,670	\$66,918	65%	30%
Other Employee Benefits (241 to 290)	\$0	-\$1,233	\$2,675	\$63,047	N/A	> 500%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$7,926	\$5,642	\$64,969	\$59,011	65%	-9%
Social Security-Noncertified Employee Retirement (211)	\$0	\$13,769	\$14,569	\$47,657	N/A	227%
Travel (580)	\$122	\$4,144	\$35,305	\$40,460	327%	15%
Textbooks (630)	\$53,493	\$10,079	\$13,448	\$36,323	-9%	170%
Unemployment compensation (230)	\$9,372	\$38,634	\$27,899	\$11,746	6%	-58%
Group Life Insurance (221)	\$639	\$1,975	\$5,427	\$9,432	96%	74%
Public Employees Retirement Fund (214)	\$0	\$0	\$4,731	\$5,047	N/A	7%
Technology Related Professional Development (748)	\$0	\$59,196	\$22,488	\$4,118	N/A	-82%
Group Accident Insurance (223)	\$0	\$0	\$0	\$2,239	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$2,832	\$251	\$2,078	N/A	> 500%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$136	\$2,867	\$3,093	\$1,725	89%	-44%
Awards (875)	\$0	\$0	\$0	\$1,415	N/A	N/A
Food Purchases (614)	\$0	\$0	\$1,620	\$781	N/A	-52%
Workers Compensation Insurance (225)	\$3,218	\$5,611	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$10,521	\$65,761	-\$1,293	N/A	-102%
Student Academic Achievement Total	\$434,517	\$1,970,414	\$3,226,924	\$5,593,443	89%	73%
Student Instructional Support						
Other Purchased Professional and Technical Services (319)	\$36,738	\$224,619	\$510,329	\$3,165,479	205%	> 500%
Noncertified Salaries (120)	\$347,229	\$1,057,197	\$1,554,414	\$2,390,775	62%	54%
Certified Salaries (110)	\$180,940	\$612,484	\$1,255,937	\$1,912,690	80%	52%

Trends in Adult Charter School Expenditures By Object
Biannual Financial Report Data

Group Health Insurance (222)	\$91,977	\$262,752	\$651,973	\$755,588	69%	16%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,633	\$44,828	\$137,143	\$181,952	114%	33%

Adult Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Social Security-Noncertified Employee Retirement (211)	\$25,609	\$77,512	\$116,244	\$175,057	62%	51%
Social Security-Certified Employee Retirement (212)	\$13,177	\$43,887	\$92,893	\$137,442	80%	48%
Stipends (131)	\$0	\$0	\$42,480	\$105,524	N/A	148%
Operational Supplies (611)	\$7,792	\$23,588	\$87,100	\$87,580	83%	1%
Other Employee Benefits (241 to 290)	\$5,418	\$11,326	\$29,872	\$74,853	93%	151%
Travel (580)	\$804	\$1,221	\$12,421	\$45,545	174%	267%
Printing and Binding (550)	\$946	\$5,341	\$30,370	\$34,566	146%	14%
Telephone (531)	\$316	\$17,466	\$46,216	\$28,082	207%	-39%
Group Life Insurance (221)	\$1,991	\$4,086	\$10,080	\$19,522	77%	94%
Public Employees Retirement Fund (214)	\$0	\$0	\$11,833	\$13,081	N/A	11%
Dues and Fees (810)	\$624	\$10,769	\$34,055	\$9,233	96%	-73%
Unemployment compensation (230)	\$0	\$0	\$14,716	\$7,839	N/A	-47%
Postage and Postage Machine Rental (532)	\$2,180	\$3,828	\$11,142	\$7,793	38%	-30%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,454	\$12,902	\$7,004	\$3,489	9%	-50%
Group Accident Insurance (223)	\$0	\$0	\$0	\$2,211	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$2,024	\$0	N/A	-100%
Student Instructional Support Total	\$726,826	\$2,413,806	\$4,658,246	\$9,158,300	88%	97%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$28,761	\$123,194	\$453,531	\$748,942	126%	65%
Purchased Property Services; Cleaning Services (420)	\$0	\$34,576	\$186,733	\$354,042	N/A	90%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$15,861	\$191,184	\$326,663	N/A	71%
Purchased Services; Student Transportation Services (510)	\$52,000	\$145,220	\$211,324	\$228,976	45%	8%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$11,901	\$14,423	\$42,923	\$64,675	53%	51%
Operational Supplies (611)	\$3,425	\$17,337	\$52,815	\$38,795	83%	-27%
Food Purchases (614)	\$5,276	\$17,538	\$36,129	\$30,077	55%	-17%
Heating and Cooling for Buildings - Gas (622)	\$0	\$12,432	\$23,154	\$23,882	N/A	3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$2,240	\$23,366	\$18,914	\$22,681	78%	20%
Utility Services Water and Sewage (411)	\$0	\$2,116	\$5,615	\$16,671	N/A	197%
Advertising (540)	\$3,909	\$23,656	\$16,337	\$14,933	40%	-9%
Noncertified Salaries (120)	\$206,974	\$274,081	\$625,062	\$10,056	-53%	-98%
Certified Salaries (110)	\$63,736	\$42,910	\$127,975	\$6,738	-43%	-95%

**Trends in Adult Charter School Expenditures By Object
Biannual Financial Report Data**

Bank Service Charges (871)	\$510	\$718	\$2,922	\$4,249	70%	45%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$903	\$1,683	\$3,874	N/A	130%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$14,048	\$25,887	\$3,022	N/A	-88%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$471	\$1,662	N/A	253%

Adult Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound	Increase from
					Annual Growth Rate	Previous Year
Official Bond Premiums (525)	\$125	\$0	\$208	\$1,341	81%	> 500%
Travel (580)	\$244	\$598	\$3,582	\$366	11%	-90%
Dues and Fees (810)	\$0	\$347	\$66	\$56	N/A	-14%
Social Security-Certified Employee Retirement (212)	\$4,725	\$3,269	\$9,793	\$0	-100%	-100%
Other Employee Benefits (241 to 290)	\$3,741	\$2,796	\$13,371	\$0	-100%	-100%
Teacher Retirement Fund, After 7-1-95 (216)	\$5,127	\$3,578	\$14,407	\$0	-100%	-100%
Group Health Insurance (222)	\$38,237	\$26,002	\$101,458	\$0	-100%	-100%
Severance/Early Retirement Pay (213)	\$0	\$0	\$8,667	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$3,464	-\$2,535	\$0	\$0	-100%	N/A
Social Security-Noncertified Employee Retirement (211)	\$15,243	\$18,855	\$45,002	\$0	-100%	-100%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,485	\$3,321	\$1,951	\$0	-100%	-100%
Purchased Professional and Technical Instruction Services (311)	\$0	\$1,461	\$0	\$0	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$3,039	\$0	N/A	-100%
Purchased Professional and Technical Board of Education Services (318)	\$810	\$0	\$0	\$0	-100%	N/A
Group Life Insurance (221)	\$1,765	\$1,343	\$3,097	\$0	-100%	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$1,834	\$4,044	\$0	N/A	-100%
Printing and Binding (550)	\$394	\$3,277	\$173	\$0	-100%	-100%
Overhead and Operational Total	\$456,091	\$826,525	\$2,231,519	\$1,901,704	43%	-15%
Nonoperational						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$951,767	\$2,097,597	N/A	120%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$6,630	\$1,779,272	N/A	> 500%
Purchased Property Services; Rentals (440)	\$157,000	\$401,493	\$955,874	\$1,357,771	71%	42%
Noncertified Salaries (120)	\$30,462	\$148,021	\$303,463	\$551,725	106%	82%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$7,887	\$485,222	\$72,617	\$134,471	103%	85%
Equipment (730)	\$146,016	\$454,435	-\$3,375	\$126,859	-3%	N/A
Group Health Insurance (222)	\$107	\$4,624	\$24,589	\$63,268	393%	157%
Computer Hardware (741)	\$84,865	\$474,139	\$35,888	\$49,100	-13%	37%
Interest on Bonds or Notes (832)	\$9,646	\$0	\$53,269	\$43,715	46%	-18%

Trends in Adult Charter School Expenditures By Object
Biannual Financial Report Data

Social Security-Noncertified Employee Retirement (211)	\$2,070	\$11,161	\$22,941	\$39,980	110%	74%
Dues and Fees (810)	\$0	\$0	\$0	\$26,738	N/A	N/A
Operational Supplies (611)	\$4,128	\$10,069	\$9,515	\$23,020	54%	142%
Stipends (131)	\$0	\$0	\$0	\$6,886	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$2,679	\$6,581	N/A	146%
Unemployment compensation (230)	\$0	\$0	\$3,335	\$3,469	N/A	4%
Other Employee Benefits (241 to 290)	\$0	\$0	\$31	\$3,153	N/A	> 500%

Adult Charter Schools	FY2011	FY2012	FY2013	FY2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Group Life Insurance (221)	\$42	\$212	\$548	\$2,884	187%	426%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$2,625	N/A	N/A
Travel (580)	\$0	\$304	\$865	\$1,372	N/A	59%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$601	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$14	\$17	\$338	\$208	97%	-38%
Redemption of Principal (831)	\$22,454	\$0	\$44,034	\$0	-100%	-100%
Improvements Other Than Buildings (715)	\$0	\$6,300	\$7,734	\$0	N/A	-100%
Purchased Professional and Technical Pupil Services (313)	\$2,676	\$100	\$0	\$0	-100%	N/A
Food Purchases (614)	\$617	\$420	\$491	\$0	-100%	-100%
Nonoperational Total	\$467,983	\$1,996,517	\$2,493,233	\$6,321,295	92%	154%
Grand Total	\$2,085,416	\$7,207,262	\$12,609,922	\$22,974,742	82%	82%

**Trends in Turnaround School Expenditures By Object
Biannual Financial Report Data**

Turnaround Schools	FY2013	FY2014	Increase from Previous Year
Student Academic Achievement			
Certified Salaries (110)	\$6,382,959	\$8,093,289	27%
Noncertified Salaries (120)	\$4,234,603	\$4,717,019	11%
Other Employee Benefits (241 to 290)	\$359,500	\$844,095	135%
Other Purchased Professional and Technical Services (319)	\$899,461	\$829,680	-8%
Social Security-Certified Employee Retirement (212)	\$838,052	\$814,868	-3%
Other General Supplies (615, 660 to 689)	\$509,784	\$792,689	55%
Other Purchased Services (593)	\$802,071	\$639,380	-20%
Group Health Insurance (222)	\$388,742	\$540,289	39%
Teacher Retirement Fund, After 7-1-95 (216)	\$115,139	\$378,041	228%
Purchased Professional and Technical Instruction Services (311)	\$171,494	\$170,050	-1%
Telephone (531)	\$74,281	\$157,599	112%
Pre-2008 object code - temporary salaries (header) (130)	\$182,792	\$136,897	-25%
Social Security-Noncertified Employee Retirement (211)	\$60,238	\$135,989	126%
Stipends (131)	\$98,900	\$110,526	12%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$102,783	\$103,069	0%
Workers Compensation Insurance (225)	\$127,608	\$97,875	-23%
Textbooks (630)	\$148,814	\$85,491	-43%
Nonlicensed Employees Temporary Salaries (136)	\$204,924	\$80,274	-61%
Operational Supplies (611)	\$227,636	\$59,228	-74%
Technology Related Professional Development (748)	\$123,500	\$37,356	-70%
Unemployment compensation (230)	\$102,826	\$29,926	-71%
Travel (580)	\$10,988	\$28,271	157%
Licensed Employees Temporary Salaries (135)	\$56,690	\$26,101	-54%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$229,379	\$21,946	-90%
Miscellaneous Objects (876 to 899)	\$53,136	\$20,636	-61%
Public Employees Retirement Fund (214)	\$22,877	\$19,243	-16%
Overtime Salaries (140)	\$5,437	\$11,043	103%
Purchased Property Services; Repairs and Maintenance Services (430)	\$5,728	\$9,770	71%
Group Accident Insurance (223)	\$31,213	\$6,578	-79%
Library Books (640)	\$0	\$5,330	N/A
Group Life Insurance (221)	\$3,117	\$3,489	12%
Equipment (730)	\$639	\$3,315	419%
Connectivity (744)	\$35,118	\$3,049	-91%
Postage and Postage Machine Rental (532)	-\$217	\$104	N/A

Trends in Turnaround School Expenditures By Object Biannual Financial Report Data

Food Purchases (614)	\$711	\$68	-90%
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Turnaround Schools	FY2013	FY2014	Increase from Previous Year
Advertising (540)	\$125	\$0	-100%
Purchased Property Services; Cleaning Services (420)	\$139	\$0	-100%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$135,599	\$0	-100%
Bank Service Charges (871)	\$1,710	\$0	-100%
Other Communication Services (533 to 539)	\$56,334	-\$40,946	-173%
Student Academic Achievement Total	\$16,804,831	\$18,971,623	13%
Student Instructional Support			
Noncertified Salaries (120)	\$1,540,573	\$2,574,335	67%
Other Purchased Professional and Technical Services (319)	\$1,220,400	\$1,234,929	1%
Nonlicensed Employees Temporary Salaries (136)	\$624,543	\$881,363	41%
Certified Salaries (110)	\$1,826,711	\$715,272	-61%
Operational Supplies (611)	\$1,008,227	\$500,054	-50%
Group Health Insurance (222)	\$225,498	\$229,692	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$82,317	\$220,120	167%
Licensed Employees Temporary Salaries (135)	\$429,183	\$177,737	-59%
Social Security-Certified Employee Retirement (212)	\$170,957	\$161,681	-5%
Social Security-Noncertified Employee Retirement (211)	\$164,079	\$159,188	-3%
Travel (580)	\$83,486	\$116,980	40%
Public Employees Retirement Fund (214)	\$70,488	\$100,658	43%
Miscellaneous Objects (876 to 899)	\$80,049	\$89,945	12%
Purchased Professional and Technical Instruction Services (311)	\$27,201	\$77,840	186%
Other Employee Benefits (241 to 290)	\$68,064	\$45,434	-33%
Textbooks (630)	\$192,519	\$41,500	-78%
Postage and Postage Machine Rental (532)	\$21,825	\$31,356	44%
Other Communication Services (533 to 539)	\$11,025	\$30,140	173%
Dues and Fees (810)	\$17,586	\$28,624	63%
Other General Supplies (615, 660 to 689)	\$84,319	\$25,120	-70%
Stipends (131)	\$12,971	\$21,522	66%
Telephone (531)	\$25,556	\$19,710	-23%
Overtime Salaries (140)	\$8,784	\$19,183	118%
Workers Compensation Insurance (225)	\$13,657	\$15,995	17%

Trends in Turnaround School Expenditures By Object Biannual Financial Report Data

Technology Related Professional Development (748)	\$20,683	\$13,553	-34%
Pre-2008 object code - temporary salaries (header) (130)	\$42,693	\$9,283	-78%
Group Accident Insurance (223)	\$4,496	\$7,108	58%
Printing and Binding (550)	\$17,950	\$4,096	-77%

Turnaround Schools	FY2013	FY2014	Increase from Previous Year
Unemployment compensation (230)	\$3,161	\$2,877	-9%
Group Life Insurance (221)	\$1,835	\$1,778	-3%
Equipment (730)	-\$423	\$261	N/A
Purchased Property Services; Rentals (440)	\$1,567	\$0	-100%
Severance/Early Retirement Pay (213)	\$26,923	\$0	-100%
Food Purchases (614)	\$354	\$0	-100%
Purchased Professional and Technical Pupil Services (313)	\$1,694	\$0	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	-\$55,073	\$0	N/A
Bank Service Charges (871)	\$4,318	\$0	-100%
Advertising (540)	\$676	\$0	-100%
Student Instructional Support Total	\$8,080,870	\$7,557,335	-6%
Overhead and Operational			
Other Purchased Professional and Technical Services (319)	\$2,410,699	\$2,448,613	2%
Heating and Cooling for Buildings - Electricity (621)	\$919,157	\$1,215,331	32%
Purchased Services; Student Transportation Services (510)	\$613,192	\$1,076,504	76%
Food Purchases (614)	\$811,747	\$866,513	7%
Purchased Property Services; Cleaning Services (420)	\$832,461	\$439,706	-47%
Purchased Professional and Technical Instruction Services (311)	\$151,935	\$378,461	149%
Heating and Cooling for Buildings - Gas (622)	\$290,889	\$325,501	12%
Nonlicensed Employees Temporary Salaries (136)	\$267,361	\$318,759	19%
Utility Services Water and Sewage (411)	\$148,594	\$261,951	76%
Other Purchased Services (593)	\$210,338	\$248,996	18%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,467,413	\$185,484	-87%
Noncertified Salaries (120)	\$336,584	\$138,158	-59%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$158,488	\$87,038	-45%
Utility Services Removal of Refuse and Garbage (412)	\$41,296	\$42,624	3%
Social Security-Noncertified Employee Retirement (211)	\$46,973	\$39,234	-16%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$23,673	N/A
Purchased Property Services; Rentals (440)	\$31,720	\$23,339	-26%

Trends in Turnaround School Expenditures By Object Biannual Financial Report Data

Stipends (131)	\$5,100	\$23,079	353%
Overtime Salaries (140)	\$13,137	\$22,626	72%
Public Employees Retirement Fund (214)	\$19,765	\$18,804	-5%
Group Health Insurance (222)	\$34,078	\$17,901	-47%
Pre-2008 object code - temporary salaries (header) (130)	\$28,362	\$15,635	-45%
Printing and Binding (550)	\$15,967	\$11,777	-26%

Turnaround Schools	FY2013	FY2014	Increase from Previous Year
Bank Service Charges (871)	\$3,028	\$8,173	170%
Advertising (540)	\$36,787	\$6,032	-84%
Licensed Employees Temporary Salaries (135)	\$0	\$4,400	N/A
Unemployment compensation (230)	\$2,555	\$3,548	39%
Operational Supplies (611)	\$21,335	\$1,801	-92%
Other Public or Private Utility Services (419)	-\$14,751	\$1,750	N/A
Group Accident Insurance (223)	\$991	\$1,747	76%
Other General Supplies (615, 660 to 689)	\$10,425	\$1,535	-85%
Dues and Fees (810)	\$2,633	\$1,296	-51%
Group Life Insurance (221)	\$495	\$386	-22%
Postage and Postage Machine Rental (532)	\$1,000	\$100	-90%
Equipment (730)	\$13,252	\$0	-100%
Workers Compensation Insurance (225)	\$169	\$0	-100%
Other Communication Services (533 to 539)	\$26	\$0	-100%
Miscellaneous Objects (876 to 899)	\$10	\$0	-100%
Travel (580)	\$7,338	-\$470	-106%
Overhead and Operational Total	\$8,940,550	\$8,260,005	-8%
Nonoperational			
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$1,704,732	\$1,639,177	-4%
Operational Supplies (611)	\$178,463	\$311,062	74%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (47)	\$139,783	\$146,698	5%
Purchased Property Services; Rentals (440)	\$183,455	\$144,107	-21%
Equipment (730)	\$156,726	\$44,357	-72%
Other Purchased Professional and Technical Services (319)	\$42,779	\$37,756	-12%
Computer Hardware (741)	\$270,896	\$34,540	-87%
Redemption of Principal (831)	\$0	\$32,567	N/A

Trends in Turnaround School Expenditures By Object Biannual Financial Report Data

Certified Salaries (110)	\$10,920	\$18,161	66%
Noncertified Salaries (120)	\$26,759	\$9,269	-65%
Dues and Fees (810)	\$6,230	\$3,470	-44%
Travel (580)	\$15,117	\$3,151	-79%
Social Security-Certified Employee Retirement (212)	\$555	\$1,373	147%
Interest on Bonds or Notes (832)	\$1,257	\$928	-26%
Social Security-Noncertified Employee Retirement (211)	\$2,039	\$709	-65%
Public Employees Retirement Fund (214)	\$419	\$0	-100%
Food Purchases (614)	\$516	\$0	-100%

Turnaround Schools	FY2013	FY2014	Increase from Previous Year
Purchased Professional and Technical Instruction Services (311)	\$71,843	\$0	-100%
Purchased Property Services; Construction Services (450)	\$70,568	\$0	-100%
Buildings (720)	\$271,581	\$0	-100%
Other General Supplies (615, 660 to 689)	\$29,956	\$0	-100%
Nonoperational Total	\$3,184,594	\$2,427,326	-24%
Grand Total	\$37,010,844	\$37,216,289	1%